

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PRO**

4th QUARTER, C.Y 2020

Province, City or Municipality:

<b>Program or Project</b>	<b>Location</b>	<b>Total Cost</b>	<b>Date Started</b>	<b>Target Completion Date</b>
1. Improvement of Pinto - Aur	Alfonso Lista	4,999,885.00	Jan. 02, 2020	Oct. 05, 2020
2. Improvement of Zamora - San Quintin - Bangar Road	Alfonso Lista	45,451,982.00	Dec. 10, 2019	Oct. 03, 2020
3. Improvement of Ubao - Hait	Aguinaldo	33,150,568.00	Sept. 15, 2020	March 05, 2021
4. Improvement of Ubao - Lubu	Aguinaldo	33,720,310.00	Oct. 13, 2020	March 29, 2021
5. Improvement of Sta. Maria -	Alfonso Lista	21,278,696.00	Sept. 15, 2020	Feb. 05, 2021

We hereby certify that we have reviewed the contents and hereby attest to the veracity and corre

**VIRGINIA D. FARRO**

Local Budget Officer

**CHARLES P. BAGUILAT**

Local Accountant

## PROJECTS, PROGRAMS or ACTIVITIES

Project Status		No. of Extensions, if any	Remarks
% of Completion	Total Cost Incurred to Date		
100%	49,983,810.43	99 CD	completed
100%	45,403,786.53	131 CD	completed
39.00%	12,492,734.48	20 CD	on - going
18.01%		20 CD	on - going
45.00%	7,158,047.72	15 CD	on - going

ctness of data or information contained in this document.

**JERRY U. DALIPOG**  
Local Chief Executive

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE FOURTH QUARTER, CY 2020**

Province, City or Municipality: Lagawe, Ifugao

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project% Completion	Total Cost Incurred to Date	No. of Extension (if day)	Remarks
NOAP-(National Organic Agriculture Program)2015 - Prize	11 municipalities of Ifugao	3,000,000.00	Sept. 16, 2015	Dec.2017	86%	2,565,535.99		On going Impementation bal.php.434,464.01
NOAP-(National Organic Agriculture Program)2017- Prize	11 municipalities of Ifugao	3,000,000.00	Oct. 2018	Oct. 2021	47%	1,421,739.30		On going Implementationbal.php.1,578,260.72
DA-BAR Project, Improvement and Promotion for Coffee, Tinawon Rice and Taro (First Tranche)	Province Wide	1,165,000.00	Oct. 2017	Jun.18	99.16%	1,155,251.85		On-going Implementation Bal. Php 9,748.15 (First tranche)
DA-BAR Project - Commercialization & Promotion of Ifugao Products ( 2nd Tranche)	Province Wide	1,164,485.00	Jan.9,2019	Dec.2020	24.80%	288,771.50		Ongoing Implementation (875,713.50)
Heirloom Rice Research and Development	Banawe,Hungduan,Kiang an,Hingyon	400,000.00	Oct. 2017	Dec. 2019	82.70%	300,814.2		On going Implementation Bal.99,185.79
Upgrading of the Diagnostic Laboratory	Ibulao Nursery, Baguinge, Kiangan	1,200,000.00		Dec.2021	80.92%	971,103.50		Request for implementation Extention was granted.bal.228,896.50
PAFC ( CY 2018)	Province wide	145,800.00	Aug.2018	Mär.20	98.61%	143,783.00		Request for extention of implementation (bal.2,017.00)
PAFC (CY 2019-145,800.00) PAFC (CY 2020-97,200 .00)	Province Wide	243,000.00	Sept.4,2020	Dec.2019	10.70%	26,000.00		Request for extention of implementation was granted last Nov.2020.On going implementation.Bal.217,000.00

DA CAR- Pre-Implementation Activities for Rice Terraces Restoration Program	Province Wide	1,000,000.00	Sept.2017	Dec.2018	89.60%	896,047.80		Waiting for the approval of request for extention of impementation at the DA. bal. php. 103,952.20
CY 2017-DA Regional Outstanding Award Organic Activity	Province Wide	500,000.00	July 2017	Dec.2021	32%	161,280.00		Ongoing Implementation bal.php 338,720.00
CY 2019-DA Regional Outstanding Award Organic Activity	Province Wide	500,000.00	Sept.2019	Dec.2021	none	none		Ongoing implementation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**VIRGINIA D. FARRO**  
Local Budget Officer

**CHARLES P. BAGUILAT**  
Local Accountant

**JERRY U. DALIPOG**  
Local Chief Executive

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
4th QUARTER, CY2020**

Province, City or Municipality:

**DEPARTMENT: PROVINCIAL HEALTH OFFICE (PHO)**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
DOH-CAR 2015 - FIXED TRANCHE	PHO	1,650,000.00		Sep.20	100%	1,650,000.00	
TF-DOH 2017 FIXED TRANCHE	PHO	1,590,104.00		Sep.20	100%	1,590,104.00	
TF-DOH 2017 VARIABLE TRANCHE	PHO	225,000.00		Sep.20	100%	225,000.00	
NATIONAL NUTRITION COUNCIL-CROWN Award	PHO	823,000.00		Sep.20	100%	823,000.00	
NATIONAL NUTRITION HONOR/CASH AWARD	PHO	1,000,000.00		Sep.20	100%	1,000,000.00	
DOH-Consolation Prize for 2017 LHS	PHO	20,000.00			99%	19,891.00	
DOH- INTEGRATED VECTOR CONTROL PROGRAM	PHO	1,000,000.00		Sep.20	100%	1,000,000.00	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

**VIRGINIA D. FARRO**

Local Budget Officer

**CHARLES P. BAGUILAT**

Local Accountant

**JERRY**

Local

S

Remarks
Payment for Goods & services on Process
project completed as of October 2020
Payment for Goods & services on Process
Balance and Savings from completed activities for Realignment
Project completed
Procurement of Equipments failed , for Repeat PR

t.

**U. DALIPOG**

Chief Executive