

**BAYANIHAN GRANT TO PROVINCES**

## Report on Fund Utilization and Status of Program/Project/Activity Implementation

As of December 31, 2020

Fund Source	Date of NADAI	Name/Title of PPA	Specific Location	Mechanism/ Mode of Implementaion	Estimated No. of Beneficiaries	Amount Received	Amount Obligated	Amount of Disbursement	Estimated Period of Completion	Program/ Project Status
Bayanihan Grant to Provinces (BGP)	20.Apr.20	MOOE: Fund augmentation for hospital/check point operation for COVID 19 *	PHO, 7 hospitals of Ifugao and quarantine checkpoints	Emergency Procurement	7,500	13,304,471.00	13,037,335.87	12,649,920.95	Sept. 2020	On going
		Capital Outlay:								
		Building and Structures **	7 hospitals of Ifugao	Bidding and by Administration	1,000	22,320,000.00	18,181,867.86	18,181,867.86	Sept. 2020	Construction on-going. Revised completion date.
		Medical Equipment	PHO	Bidding	300	3,930,050.00	1,319,650.00	1,319,650.00	Sept. 2020	100% compleed
<b>TOTAL</b>						<b>39,554,521.00</b>	<b>32,538,853.73</b>	<b>32,151,438.81</b>		

Note: \* The MOOE component includes procurement of drugs and medicines, PPEs , laboratory supplies and disinfectants, food, transportation and accommodation of health workers and training expenses relative to conduct of COVID testing.

\*\* Buildings cover construction of two buildings in two of the seven hospitals and temporary isolation rooms for COVID suspected patients.

Prepared:

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