

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**As of June 30, 2021**

Province of Ifugao

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	17,278,870.00	40,317,363.00				57,596,233.00
Continuing Approp. (Prior Years)		50,284,751.81				50,284,751.81
Previous Years' Appropriations Transferred to the Special Trust Fund						97,171,958.67
<i>CY-2016</i>			8,527,123.76			
<i>CY-2017</i>			12,219,917.57			
<i>CY-2018</i>			16,560,088.80			
<i>CY-2019</i>			48,221,713.80			
<i>CY-2020</i>			11,643,114.74			
Transfer/Grants- (LBP/ Albay)					400,000.00	400,000.00
Bayanihan Grants (GF), donations from individuals (RTF), PCSO(PDH)					6,939,972.46	6,939,972.46
Total Funds Available	17,278,870.00	90,602,114.81	97,171,958.67		7,339,972.46	212,392,915.94
B. Utilization						
Communication Expense/telephone						
Donations			5,000.00			
Drugs & Medicines						
Food Expense Supplies						
Fuel and Lubricant Expense		464,587.66				
General Services						
Medical Supplies(Test kits, PPEs etc)			34,536.00			
Repair & Maintenance-Bldng Structure						
MV repair & Maintenance Expense - HE		138,833.00				
Office Supplies Expense						
Other Supplies and Materials						
Printing & Publication Expenses						
Rent Expense						
Representation Expense						
Training Expense						
Subsidy to other LGUs						
Travelling Expense						
Welfare Goods (Relief Goods)						
Infrastructure Projects		3,744,026.93	4,332,984.23		3,539,746.40	
Medical Equipment						
Communication Equipment						
Office/ Rescue Equipment					480,188.91	
Total Utilization	-	4,347,447.59	4,372,520.23		4,019,935.31	12,739,903.13
Unutilized Balance	17,278,870.00	86,254,667.22	92,799,438.44		3,320,037.15	199,653,012.81

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

CHARLES P. BAGUILAT
Provincial Accountant

