

FDP Form 14a – Supplemental Procurement Plan, by Office or Department

Province, City or Municipality: IFUGAO

Plan Control No. _____

Department/ Office: BAYANIHAN GRANT

Item No.	Description	Unit Cost	Quantity	
			No.	Description
1	BAYANIHAN GRANT TO PROVINCE (BAYANIHAN TO HEAL AS ONE			
	PPE's for Provincial Health Facilities			
	Aprons (Plastic)	150.00	100	pcs
	Lead Apron for Xray	10,000.00	5	pcs
	Cover all Suit (With Goggles, Mask, Shoe Cover, ect)	1,000.00	2079	pcs
	Disposable gown (Yellow/Blue)	350.00	3700	pcs
	Face Shield	200.00	100	pcs
	Face Mask Disposable	1,250.00	52	box
	Foot wear (Plastic shoes)	300.00	100	pcs
	Gloves, Latex, Dishwashing/Laundry, Meduim	100.00	358	pairs
	Gloves, Latex, Diswashing/Laundry, Large	199.00	350	pairs
	Head Cap	50.00	2719	pcs
	Mask N95	195.00	1850	pcs
	Modified PPE (raincoat, goggles)	350.00	420	pcs
	Shoe cover blue, Disposable	850.00	10	sets
	Shoe cover blue, Disposable	50.00	2060	pcs
	COVID-19 Testing Kit Supplies			
	Covid-19 testing Kits	18,000.00	201	kits by
	Urinalysis strips 4 parameters x 100s	650.00	19	
	Glass slide Frosted End x 72's	90.00	101	box
	Drugs, Medicines and Vitamins			
	Acetylcysteine 600mg sachet	730.00	50	box
	Acetylcysteine 600mg tablet	515.00	30	box
	Acetylcysteine amp 100mg/amp	320.00	200	amo
	Aminophyline amp	75.00	150	amp
	Amlodipine 5mg Tablet	131.00	15	box
	Amlodipine 10mg Tablet	230.00	20	box
	Ascorbic Acid 500mg tab x 100s	245.00	2100	box
	Azithromycin 500mg cap/tab	105.00	1130	box
	Butamirate Citrate 50 mg tab	1,550.00	50	box
	Butamirate Citrate Syrup	380.00	199	bot
	Cefalexin 250mg/5 ml Suspension	60.00	300	bot
	Cefalexin 500 mg cap x 100s	324.00	20	box
	Cefixime 200mg tab x 10x tablet	175.00	50	boxes
	Ceftriaxone 1G vial	65.00	700	vials

	Cefuroxime 500 mg Capsule	1,200.00	60	box
	Cefuroxime 750 mg Vial	3,840.00	10	
	Clonidine 75mcg tab	3,450.00	7	box
	Clonidine 75mcg tablet (Branded)	3,500.00	3	
	Co-amoxiclav 250 mg/5ml Suspension	395.00	200	bot
	Co-amoxiclav tablet x30s	576.00	50	boxes
	D50.3NaCl, 500ml	1,680.00	18	boxes
	D5LRS, 1L	850.00	75	boxes
	D5NSS, 1L	850.00	70	boxes
	Dextran 70, 500 ml	600.00	20	bots
	Epinephrine ampule	75.00	190	amp
	Hydralazine 20mg amp	89.00	202	box
	Hydrocortisone 100 mg vial	52.00	605	vials
	Hydrocortisone Sodium Succinate, 250mg Vial	650.00	5	box
	Hydrocotizne 200 g IU	49.00	40	
	Hydrocotizne 250 mg vials	93.00	200	vials
	Hyoscine N-Butyl Bromide, 10mg tab	555.00	20	box
	Hyoscine N-Butyl Bromide, ampule x 10s / box	60.00	20	box
	Lozartan 50 mg tab	300.00	125	box
	Lozartan plus HCTZ (50/12.5 mg tab)	430.00	10	box
	Mefenamic Acid 500mg tablet/capsule	100.00	5	box
	Metformin 500mg tab	112.00	10	box
	Metroclopramide 10mg amp x 10s/box	29.00	5	box
	Multi-vit cap x 100s	288.00	670	box
	Nifedipine 5mg	330.00	5	box
	Microset (pls. check if MACRO)	80.00	600	
	Norepinephrine (Levofed)	120.00	50	amp
	Oresol sachet for 200 ml water x 25 sachet/	116.00	100	box
	Paracetamol Amp	15.00	951	amp
	Paracetamol syrup 250 mg/bot	30.00	2200	bot
	Paracetamol tab 500 mg	76.00	360	box
	Plain NSS, 1 Liter, for Irrigation, Nipple Type	850.00	15	
	Plain NSS, 1 Liter, for Irrigation, Nipple Type	850.00	15	
	Salbutamol Nebule x30/box	355.00	40	box
	Vit B Complex ampule	80.00	400	amp
	Hospital/Medical Equipment			
	Autoclave (50kgs)	90,000.00	2	units
	Bedside tables	3,500.00	18	units
	BP Apparatus (Adult) -armtype, aneroid, good quality with stethoscope and accessories	2,500.00	16	pcs
	BP Apparatus (Pedia) armtype, aneroid, good quality with stethoscope and accessories	2,500.00	12	units
	BP Apparatus, Aneroid, Stand-type with Rollers, with Stethoscope (with accessories)	10,000.00	10	set
	ECG Machine/ 3 channel model	90,000.00	2	units

Hospital Beds, 2cranks, Heavy duty, with foam double protectin screw system, with head and foot boards, size 2	25,000.00	18	units
Hospital Bedsheets, Garterized, for Bed Size 36' x 80"; Pillow 18" x 28" with Fiber Fill Pillow	1,700.00	50	set
Intubation set (Adult) Laryngoscope Set, Fiber Optic, Macintosh Blades 1-4	30,000.00	7	units
Intubation set (Pedia)	30,000.00	4	units
1V stand, 4 hooks, 5 wheels, plastic Base	2,200.00	18	pcs
Matresses, leatherette covered, 4inch thick, best quality foam	5,000.00	18	
Medical Chart Clip Holder, Plastic, mColored, 33x23cm	210.00	45	pcs
Nebulizer, portable, heavy duty, 220 V	7,000.00	7	units
Oxygen Gauge Regulator, with high pressure valve and flow meter, heavy duty	3,500.00	15	pcs
Oxygen tank Big	5,000.00	28	cylinder
Patient Bed, Mechanical, 3 - Crank	30,000.00	5	units
Portable Toilet (Portalet)	90,000.00	17	units
Pulse oximeter, dual color Led displays, lowpower consumption for pedia and adult, with strap	2,500.00	18	units
Suction Apparatus (Portable or heavy duty)	10,000.00	1	units
Infared/ non-contact thermo scanner	8,000.00	29	pcs
UV light Sterilizer, 4bulb	41,500.00	3	units
Hospital/ Medical Supplies			
D5. 3 NaCl 500cc	100.00	50	bot
D5 IM B 500 ML	100.00	20	bot
D5LRS (1li)	100.00	1105	bot
D5NM 1L	100.00	50	bot
PLRS (1li)	100.00	1080	bot
Plain NSS 1L	100.00	1035	bot
1V Catheter G24	85.00	40	pcs
1V Catheter G22	85.00	40	pcs
1V Catheter G20	85.00	30	pcs
1V Catheter G 18	85.00	30	pcs
Nasal canula nebulizer kit, mask type, pedia	82.00	130	pcs
nasal canula nebulizer kit, mask type, adult	75.00	160	pcs
Syringe 5cc x 50c	350.00	30	boxes
Syringe 3cc	350.00	30	boxes
Syringe 10 cc x 50s	400.00	30	boxes
Syringe 1 cc x 100s	300.00	30	boxes
IVF Set, Macroset	80.00	360	pcs
IVF Set, Microset	75.00	400	pcs
Suction Tip adult	50.00	7	pcs
Suction Tip Pedia	50.00	7	pcs
Plaster 1"	620.00	25	box
Disinfectant, Sprayers and other Disinfecting Supplies			

	Alcohol 70%, Isopropyl, gal-4000ML	835.00	739	gal
	Bleaching/Disinfectant-Sodium Hypochlorite-Generic (Zonrox/Chlorox brand)	285.00	88	gal
	Hand washing soap, Liquid	1,000.00	50	gal
	Chlorine granules x 45 kg/jar	6,350.00	27	jar
	Disinfectant (Lysol/Benzol) for D/I of surfaces	1,550.00	30	gal
	Leadsol Disinfection (for Spraying)	4,500.00	20	gal
	Meals and Snacks, Fuel Expense and Rent			
	Representation (meals & snacks)		32	pcs
	Fuel/Diesel		1654	liters
	Accomodation (Rent)			
	Training Expense of Health personnel			
	Meals & Snacks (1st Batch)	220.00	120	pax
	Meals a& Snacks (2nd batch)	220.00	120	
	Fuel/Diesel	33.00		liters
	Reproduction of COVID-19 training Materials	35.00		
	Meals & Snacks, Medicines and Disinfecting supplies for the Operation and maintenance of Duty Established checkpoints			
	Representation (meals & snacks)			
	Paracetamol 500mg tab	0.76	1992	tab
	Mefenamic Acid 500 mg cap	110.00	18	box 100s
	Multivitamins 500mg	288.00	40	box 100s
	Leadsol (Gallon)	4,500.00	4	gal
	Chlorine (barrel)	6,500.00	1	barrel
	Construction of additional buildings for COVID-19 patients/PUM's PUI's			
	Temporary Isolation/ Quarantine Facility		6	
2	DONATIONS FROM PRIVATE SECTOR ORGANIZATION AND			
	Transportation Assistance to Standred Ifugao			
	Procurement of Personal Protective Equipement (PPES)			
	Disposable Surgical Facial Mask	1,250.00	10	box
	70% Isopropyl Alcohol, 500 ml	100.00	7	bot
	70% Isopropyl, 250 ml	60.00	1	bot
3	PROVISION OF VARIOUS SERVICES DURING THE COVID-19			
	INCIDENT MANAGEMENT SERVICES			
	A. INCIDENT COMMANDER			
	Conduct of Monitoring and Evaluation Activities			
	*Procurement/Provision of FUEL Supplies			liters
	*Procurement/Provision of Comunication Supplies			
	Celphone, Keypad type w/ 2 SIMS (Globe & Smart)	2,500.00	1	unit
	WIFI(Postpaid)	1,500.00	1	unit
	Cellcards x 300s	300.00	34	pcs

	B. OPERATION SECTION			
	1. SURVEILLANCE TEAM			
	a. conduct of Surveillance Monitoring and			liters
	2. IEC TEAM			
	a. Reproduction/printing of IEC materials(Flyers?leaflets)		3500	copies
	Tarpaulin		75	pcs
	b. Printing of localized IEC Material			
	c. Conduct of Post-IEC assessment			
	*Procurement of Office Supplie (Bond papers, folders, ballpen, ink, etc.)			
	*Meals & Snacks			
	3. CHECKPOINT TEAM			
	a. Provision/Procurement of RICE x 25 kg	1,200.00	26	sacks
	b. Procurement of Fuel supplies			liters
	4. HOSPITAL PREPARENESS TEAM			
	5. MOBILIZATION AND TRANSPORT TEAM			
	6. FOOD DISTRIBUTION			
	a. Provision/procurement of Relief/various goods and food supplies			
	rice			sacks
	dried fish			kilos
	coffee			packs
	sugar			kls
	7. CONDUCT OF CONTACT TRACING			
	*Provision/Procurement of Communication			pcs
	8. DISINFECTION TEAM			
	a. Procurement of Supplies for Conduct of Disinfection activities			
	*Disinfectant, zonrox(in gal.)	178.26	115	gal
	*Disfectant, LYSOL	1,700.00	20	gal
	*Chlorine Granule	222.00	90	kg
	C. PLANNING SECTION			
	1.Resource Team			
	a. Establishment of Data Base			
	1. Procurement of Office supplies(bond papaers, folders, ik, ballpen, marker pen)			
	2. Procurement of Personal Protective Equipments			
	Alcohol, isopropyl 70%(in gal.)	876.00	221	gal
	Thermometer, digital, NONCONTACT-Infrared operating range 5-15cm w/ AA batteries	8,000.00	31	pcs
	Mask, surgical, fiberclas-free, disposable, earloop, good quality, 3 ply	1,650.00	212	bxs
	Gloves, Clean/Examination	385.00	307	bxs
	alkyl demethyl benzyl amonium chloride/octyl decyl dimethyl, dioctyl-didecyl dimethyl ammonium chloride Disindfectant, 5 TH generation, for hospital grade disinfection, bacterial &	1,683.00	100	bt

	Mask, N95	200.00	1395	pcs
	Disinfectant/Bleaching(Zonrox-gal)	135.00	365	gal
	MecetroniumEthyl Sulfate(Steruillium)	2,000.00	230	bot
	Goggles, good quality	78.00	150	pcs
	PPEs, complete Set(over-all suit w/ hood plastic, w/ shoe cover	2,000.00	464	sets
	Leadsol Solution, in gal	4,500.00	20	gal
	UV Lighjt sterilizer	30,000.00	3	uniys
	Modified PPEs	350.00	100	sets
	*Procurement of additional Ppes & other Required Logistics/equipments			
	XRAY SHIELD/LED APRON	10,000.00	2	pcs
	Boots		50	
	INFRARED Thermo Scanner			
	Goggles			
	Overallsuit			
	Alcohol, isopropyl 70%(in gal.)			
	Gloves Mask			
	Disinfectants, alcohol			
	Spraycans	5,000.00	11	pcs
	Conduct of COVID Task Force Consultative			
	Meals and Snacks			
	Conduct of COVID Guidline Monitoring			
	*Provision/Procurement of Fuel Supplies			
	*Provision of Daily Travel Expenses			
	Conduct of Post-Assessment Meetings			
	Meals & Snacks			
	D. FINANCE AND ADMINISTRATIVE SECTION			
	a. Conduct of MV Pooling			
	*Fuel Services			
	b. Procurement of Office supplies for generation of communications/data/reports			
	Bond Paper			
	Folder			
	Ink			
	c. Storage Operation/Maintenance			
	supplies			
	Meals & snacks			
	Hall rental			
	d. Provision of Cash assistance to Stranded/affected Ifugaos	1,000.00	1500	pax
	E. LOGISTICS SECTION			
	a. Procurement of Meals and snacks for IMT			
	b. Procurement of Logistics for facilities			
	F. MEDICAL UNIT TEAM			
	1. Procurement of various drugs & medicines			

	ANTIPYRETIC/ANALGESIC/ANTI- INFLAMMATORY			
	Paracetamol 500mg tab x 100s	75.00	150	box
	Mefenamic Acid 500mg cap x 100s	105.00	150	box
	Celecoxid 200 mg x 100s	140.75	50	box
	ANTIHYPERTENSIVE MEDS.			
	Clonidine sublingual, 150 mcg x 100s, generic	3,798.00	10	box
	Amlodipine 5 mg x 100s	84.00	150	box
	ANTI-ALLERGY/COUGH & COLDS			
	cetirizine 25mg tab	56.00	50	box
	Lagundi Tab, 600mg tab x 100s	334.00	100	box
	LAXATIVE/ANTIMOTILITY			
	Loperamide 2 mg tab x 100s	71.50	60	box
	ANTIBIOTIC			
	Cloxacillin 500mg cap x 100s	299.45	150	box
	ORAL REHYDRATION SALTS			
	Oresol sachets 200 ml water x 25 sachet/bx	116.00	150	box
	ANTICHOLINERGIC			
	Hyoscine-N-Butyl Bromide, oral 10 mg	115.00	30	box
	VITAMINS			
	Ascorbic Acid 500 mg tab x 100s	110.00	210	box
	Multivitamin cap x 100s	120.00	200	box
	TOTAL			

This is to certify that the above procurement plan is in accordance with the o

JERRY U. DALIPOG
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
2ND Quarter, CY 2020

Planned Amount					Page of pages		
Regular	Contingency		Total		Date Submitted:		
Total Cost	D I S T R I B U T I O N						
	1st Quarter		2nd Quarter		3rd Quarter		4th Qu
	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
15,000.00			100	15,000.00			
50,000.00			5	50,000.00			
2,079,000.00			2079	2,079,000.00			
1,295,000.00			3700	1,295,000.00			
20,000.00			100	20,000.00			
65,000.00			52	65,000.00			
30,000.00			100	30,000.00			
35,800.00			358	35,800.00			
69,650.00			350	69,650.00			
135,950.00			2719	135,950.00			
360,750.00			1850	360,750.00			
147,000.00			420	147,000.00			
8,500.00			10	8,500.00			
103,000.00			2060	103,000.00			
			0	-			
3,618,000.00			201	3,618,000.00			
12,350.00			19	12,350.00			
9,090.00			101	9,090.00			
			0	-			
36,500.00			50	36,500.00			
15,450.00			30	15,450.00			
64,000.00			200	64,000.00			
11,250.00			150	11,250.00			
1,965.00			15	1,965.00			
4,600.00			20	4,600.00			
514,500.00			2100	514,500.00			
118,650.00			1130	118,650.00			
77,500.00			50	77,500.00			
75,620.00			199	75,620.00			
18,000.00			300	18,000.00			
6,480.00			20	6,480.00			
8,750.00			50	8,750.00			
45,500.00			700	45,500.00			

72,000.00			60	72,000.00			
38,400.00			10	38,400.00			
24,150.00			7	24,150.00			
10,500.00			3	10,500.00			
79,000.00			200	79,000.00			
28,800.00			50	28,800.00			
30,240.00			18	30,240.00			
63,750.00			75	63,750.00			
59,500.00			70	59,500.00			
12,000.00			20	12,000.00			
14,250.00			190	14,250.00			
17,978.00			202	17,978.00			
31,460.00			605	31,460.00			
3,250.00			5	3,250.00			
1,960.00			40	1,960.00			
18,600.00			200	18,600.00			
11,100.00			20	11,100.00			
1,200.00			20	1,200.00			
37,500.00			125	37,500.00			
4,300.00			10	4,300.00			
500.00			5	500.00			
1,120.00			10	1,120.00			
145.00			5	145.00			
192,960.00			670	192,960.00			
1,650.00			5	1,650.00			
48,000.00			600	48,000.00			
6,000.00			50	6,000.00			
11,600.00			100	11,600.00			
14,265.00			951	14,265.00			
66,000.00			2200	66,000.00			
27,360.00			360	27,360.00			
12,750.00			15	12,750.00			
12,750.00			15	12,750.00			
14,200.00			40	14,200.00			
32,000.00			400	32,000.00			
			0	-			
180,000.00			2	180,000.00			
63,000.00			18	63,000.00			
40,000.00			16	40,000.00			
30,000.00			12	30,000.00			
100,000.00			10	100,000.00			
180,000.00			2	180,000.00			

450,000.00			18	450,000.00			
85,000.00			50	85,000.00			
210,000.00			7	210,000.00			
120,000.00			4	120,000.00			
39,600.00			18	39,600.00			
90,000.00			18	90,000.00			
9,450.00			45	9,450.00			
49,000.00			7	49,000.00			
52,500.00			15	52,500.00			
140,000.00			28	140,000.00			
150,000.00			5	150,000.00			
1,530,000.00			17	1,530,000.00			
45,000.00			18	45,000.00			
10,000.00			1	10,000.00			
232,000.00			29	232,000.00			
124,500.00			3	124,500.00			
			0	-			
5,000.00			50	5,000.00			
2,000.00			20	2,000.00			
110,500.00			1105	110,500.00			
5,000.00			50	5,000.00			
108,000.00			1080	108,000.00			
103,500.00			1035	103,500.00			
3,400.00			40	3,400.00			
3,400.00			40	3,400.00			
2,550.00			30	2,550.00			
2,550.00			30	2,550.00			
10,660.00			130	10,660.00			
12,000.00			160	12,000.00			
10,500.00			30	10,500.00			
10,500.00			30	10,500.00			
12,000.00			30	12,000.00			
9,000.00			30	9,000.00			
28,800.00			360	28,800.00			
30,000.00			400	30,000.00			
350.00			7	350.00			
350.00			7	350.00			
15,500.00			25	15,500.00			
			0	-			

617,065.00			739	617,065.00			
25,080.00			88	25,080.00			
50,000.00			50	50,000.00			
171,450.00			27	171,450.00			
46,500.00			30	46,500.00			
90,000.00			20	90,000.00			
			0	-			
870,400.00			32	870,400.00			
54,601.80			1654	54,601.80			
750,000.00			0	750,000.00			
			0	-			
26,400.00			120	26,400.00			
26,400.00			120	26,400.00			
8,000.00			0	8,000.00			
4,200.00			0	4,200.00			
			0	-			
60,000.00			0	60,000.00			
1,513.92			1992	1,513.92			
1,980.00			18	1,980.00			
11,520.00			40	11,520.00			
18,000.00			4	18,000.00			
6,500.00			1	6,500.00			
			0	-			
1,750,000.00			6	1,750,000.00			
245,500.00			0	245,500.00			
			0	-			
12,500.00			10	12,500.00			
700.00			7	700.00			
60.00			1	60.00			
			0	-			
			0	-			
			0	-			
20,000.00			0	20,000.00			
			0	-			
2,500.00			1	2,500.00			
1,500.00			1	1,500.00			
10,200.00			34	10,200.00			

			0	-			
			0	-			
30,000.00			0	30,000.00			
			0	-			
6,000.00			3500	6,000.00			
20,000.00			75	20,000.00			
5,000.00			0	5,000.00			
			0	-			
2,000.00			0	2,000.00			
5,000.00			0	5,000.00			
			0	-			
31,200.00			26	31,200.00			
41,400.00			0	41,400.00			
			0	-			
			0	-			
			0	-			
3,600,00.00			0	3,600,00.00			
			0	-			
			0	-			
			0	-			
			0	-			
			0	-			
500.00			0	500.00			
			0	-			
			0	-			
20,500.00			115	20,500.00			
34,000.00			20	34,000.00			
20,000.00			90	20,000.00			
			0	-			
			0	-			
			0	-			
1,000.00			0	1,000.00			
			0	-			
193,596.00			221	193,596.00			
248,000.00			31	248,000.00			
349,800.00			212	349,800.00			
118,195.00			307	118,195.00			
168,300.00			100	168,300.00			

279,000.00			1395	279,000.00			
49,275.00			365	49,275.00			
460,000.00			230	460,000.00			
11,700.00			150	11,700.00			
928,000.00			464	928,000.00			
90,000.00			20	90,000.00			
90,000.00			3	90,000.00			
35,000.00			100	35,000.00			
3,017,134.00			0	3,017,134.00			
			2	-			
			50	-			
			0	-			
			0	-			
			0	-			
			0	-			
			0	-			
			0	-			
			0	-			
			11	-			
			0	-			
60,000.00			0	60,000.00			
6,000.00			0	6,000.00			
			0	-			
			0	-			
			0	-			
5,600.00			0	5,600.00			
			0	-			
			0	-			
10,000.00			0	10,000.00			
2,000.00			0	2,000.00			
			0	-			
			0	-			
			0	-			
6,000.00			0	6,000.00			
			0	-			
			0	-			
			0	-			
1,500,000.00			1500	1,500,000.00			
			0	-			
247,200.00			0	247,200.00			
9,800.00			0	9,800.00			
			0	-			
			0	-			

			0	-			
11,250.00			150	11,250.00			
15,750.00			150	15,750.00			
7,037.50			50	7,037.50			
			0	-			
37,980.00			10	37,980.00			
12,600.00			150	12,600.00			
			0	-			
2,800.00			50	2,800.00			
33,400.00			100	33,400.00			
			0	-			
4,290.00			60	4,290.00			
			0	-			
44,917.50			150	44,917.50			
			0	-			
17,400.00			150	17,400.00			
			0	-			
3,450.00			30	3,450.00			
			0	-			
23,100.00			210	23,100.00			
24,000.00			200	24,000.00			
27,691,448.72							

Objective of this Office.

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PR
2ND-3RD Quart

Province, City or Municipality: IFUGAO

Plan Control No. _____

Department/ Office: BM CABBIGAT

Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.
			No.	Description		
				Information Communication Laptop		
	Computer Laptop	80,000.00	1	set	80,000.00	
	TOTAL				130,000.00	

This is to certify that the above procurement plan is in accordance with the objective

Ceasario D. Cabbigat
Head of Department/Office

ACQUISITION PLAN
 Fiscal Year, CY 2020

Planned Amount		Page		of		pages	
Contingency	Total		Date Submitted:				
D I S T R I B U T I O N							
1st Quarter	2nd Quarter		3rd Quarter		4th Quarter		
Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
			1	50,000.00			
	1	80,000.00					

of this Office.

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

Province, City or Municipality: IFUGAO

Plan Control No. _____

Department/ Office: PPDO

Item No.	Description	Unit Cost	Quantity	
			No.	Description
462	Tires, 205/70, R15C, good quality	10,500.00	5	pc
	Face mask, surgical, 3 ply	950.00	9	box
	Alcohol, Isopropyl, 70% Solution	90.00	10	bot
	Alcohol pump dispenser	500.00	1	pc
	Zonrox, 4liters/gallon	400.00	2	gals
	Storage Cabinet	70,000.00	1	
	Drone Equipment	125,000.00	1	pcs
	TOTAL			

This is to certify that the above procurement plan is in accordance with the

CARMELITA B. BUYUCCAN
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
3RD-4TH Quarter, CY 2020

		Planned Amount		Page of pages			
Regular	Contingency		Total		Date Submitted:		
Total Cost	D I S T R I B U T I O N						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
52,500.00					5	52,500.00	
8,550.00					5	4,750.00	4
900.00					5	450.00	5
500.00					1	500.00	
800.00					2	800.00	
70,000.00					1	70,000.00	
125,000.00					1	125,000.00	
258,250.00							

objective of this Office.

Quarter
Amount
3,800.00
450.00

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEM
3RI

Province, City or Municipality: IFUGAO

Plan Control No. _____

Department/ Office: HUNGDUAN MH

Regular

Item No.	Description	Unit Cost	Quantity		Total Cost
			No.	Description	
462	Tires, 205/70, R15C, good quality	10,500.00	5	pc	52,500.00
465	Tires, 205/65, R15, good quality	7,000.00	5	pc	35,000.00
	TOTAL				87,500.00

This is to certify that the above procurement plan is in accordance with the objective of

Grasibel R. Bahatan
Head of Department/Office

MENTAL PROCUREMENT PLAN
 D Quarter, CY 2020

Planned Amount				Page of pages			
Contingency		Total		Date Submitted:			
D I S T R I B U T I O N							
1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				5	52,500.00		
				5	35,000.00		

this Office.

Province, City or Municipality: IFUGAO

Plan Control No. _____

Department/ Office: PACCO

Regular

Item No.	Description	Unit Cost	Quantity		Total Cost
			No.	Description	
	Cabinet, steel, 4 drawers, w/ lock, gauge 22	15,000.00	2	set	30,000.00
	Clerical Chair w/ armrest	5,000.00	14	unit	70,000.00
	Bottom Load Water Dispenser	13,500.00	1	unit	13,500.00
	Coffee Perculator	6,000.00	1	unit	6,000.00
	TOTAL				119,500.00

This is to certify that the above procurement plan is in accordance with the objective of th

CHARLES BAGUILAT
Head of Department/Office

MENTAL PROCUREMENT PLAN
 3D Quarter, CY 2020

Planned Amount				Page of pages			
Contingency		Total		Date Submitted:			
D I S T R I B U T I O N							
1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				2	30,000.00		
				14	70,000.00		
				1	13,500.00		
				1	6,000.00		

ACCOUNT I

is Office.

ING OFFICE

Province, City or Municipality: IFUGAO

Plan Control No. _____

Department/ Office: PEO

Regular

Item No.	Description	Unit Cost	Quantity		Total Cost
			No.	Description	
	CAPITAL OUTLAY				
	IT Equipment				
	Laptop	60,500.00	1	unit	60, 500.00
	Intel Core i7 - 1.80ghz Turbo Boost Up to 3.60ghz				
	Graphic Processor - NVIDIA				
	Resolution - 1366x768				
	Processor brand - Intel CPU				
	System - Windows OS				
	Drive Capacity - 1TB Drive				
	Screen Size 14 in Matte HD (1366x768) RAM 8GB				
	Ultra thin and light weight				
	Furniture and Fixture				
	Computer Table	7,500.00	3	unit	22, 500.00
	Tires, H/T, 265/65, R17, good quality	14,800.00	9	pc	133, 200.00
	TOTAL				216, 200.00

This is to certify that the above procurement plan is in accordance with the objective

JULIAN DULAWAN
Head of Department/Office

MENTAL PROCUREMENT PLAN
 4TH Quarter, CY 2020

Planned Amount				Page of pages			
Contingency		Total		Date Submitted:			
D I S T R I B U T I O N							
1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				1	60,500.00		
				3	22,500.00		
				5	74,000.00	4	59,200.00

of this Office.

FDP Form 14a – Supplemental Procurement Plan, by Office or Department

Province, City or Municipality: IFUGAO

Plan Control No. _____

Department/ Office: PVET

Item No.	Description	Unit Cost	Quantity	
			No.	Description
	Agri Supplies Regular - PGLF Lamut			
	Grass Cutter Blade, 2 blade	600.00	2	pcs
	Grass Cutter plastic, "tansi"	550.00	1	roll
	Cooler, 2 liter cap	350.00	2	pcs
	Re-chargeable lamp	900.00	1	pc
	Ampalaya F1, 100g	1,180.00	6	cans
	Red Lady papaya, 15 seeds	280.00	2	pack
	Ridge Ground, patola	75.00	2	packs
	Herbicide, Glyphosate	950.00	4	Gallon
	Other Supplies			
	Pail, 16 liters rubberized	250.00	2	
	Common Nails, 4 inches	150.00	3	kgs
	Common Nails, 3 inches	150.00	3	kgs
	Common Nails, 2.5 inches	150.00	2	kgs
	Baggage stroller, heavy duty	3,500.00	1	
	Animal Stocks			
	Ewe, 30kgs Dorper	25,000.00	5	hds
	Doe, 25kgs Boer	20,000.00	1	hds
	Cattle, 180kgs	30,000.00	30	hds
	Agri-Supplies IADAP			
	Upland Kangkong	600.00	2	kgs
	Complete Fertilizer, T14, 50kgs	1,300.00	60	bags
	Ginger, unwashed, small, mature, fit for planting	50.00	3000	kgs
	Sweet pepper seeds, 50g, Smooth	875.00	30	cans
	Tomato Diamante Max, F1, 50g	2,400.00	15	cans
	Cabbage seeds, 50g, rareball	945.00	16	cans
	Squash 280g, Suprema F1	2,550.00	6	cans
	Rambutan, rong rein, grafted	120.00	310	pcs
	Lemon - meyer, grafted or marcotted	80.00	300	pcs
	Coffee seedlings arabica, 18 inches height	10.00	5000	pcs
	Siamese pomelo, grafted	70.00	300	pcs
	Snap beans-pole type, kgs	890.00	6	kgs
	Eggplant Ilocano, round, 50g	580.00	2	cans
	Eggplant, long violet 50g	580.00	2	cans
	Pechay Black behi, kg	580.00	4	kgs
	Pole sitao, kg	1,200.00	6	kgs
	Other Supplies			
	Dish rack	1,800.00	1	pcs

Flower pots with plate, big, orange	100.00	12	set
Cable TV Installation, Disk, wires and	7,500.00	1	package
Interlink 4ft height, 9 yards length, 2 in.	3,200.00	4	rolls
Welding Electrodes J3812/E6013	300.00	2	box
Paint Primer, silver gray 4 liters	800.00	4	cans
Expansion Bolt #10	30.00	50	pcs
Flat Bar, 1 inch	375.00	4	pcs
Round Bar 9mm	400.00	4	pcs
Marine ply 1/4 inch	500.00	5	pcs
Backfill-soil, sand and gravel 4 cubic meter per load	3,600.00	10	loads
Water System Fittings-other MOOE			
GI pipe 1/2 in schedule 40	750.00	20	pcs
GI coupling 1/2 inch	35.00	20	pcs
GI elbow 1/2 inch	48.00	30	pcs
GI pipe 1 inch schedule 40	800.00	5	pcs
GI coupling reducer 1 inch to 1/2 inch	80.00	4	pcs
GI T joint, 1/2 inch	50.00	30	pcs
Teflon tape-large	90.00	15	pcs
GI coupling 1 inch	80.00	5	pcs
GI union 1/2 inch	115.00	30	pcs
Gate valve 1/2 inch	120.00	20	pcs
Monoflow nipple drinker - sow	200.00	40	pcs
Monoflow nipple drinker - sucklings	150.00	15	pcs
Farm machinery and equipment			
Power Sprayer-electric, 1hp	10,000.00	1	unit
Power Sparayer Handle	700.00	1	unit
Cutting Disc for Angle Grinder	60.00	20	unit
Grass Chopper	45,000.00	1	unit
Light Transport Vehicle, 4x4	300,000.00	1	unit
Flat TV 32 inches	20,000.00	1	unit
Flat TV - 52 inches	35,000.00	1	unit
Electrical supplies-other MOOE			
THHN Phelp Doge, 3.5mm, 150 meters	3,845.00	1	roll
Convenience outlet, weather proof, 2 gang	107.00	5	sets
Electrical Tape, 1inch, big	43.00	7	pcs
Junction Box	30.00	3	pcs
Circuit Breaker, 30A	450.00	1	pcs
Receptacle, 4inches	50.00	5	pcs
Utility box	37.00	7	pcs
Extension Wire, #14	45.00	30	meters
Male plug	89.00	7	pcs
Angle Bar, 2 inches, thick	1,006.00	3	pcs
TOTAL			

This is to certify that the above procurement plan is in accordance with the obj

JAMES GOPENG

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
3RD Quarter, CY 2020

Planned Amount					Page of pages			
Regular	Contingency		Total		Date Submitted:			
Total Cost	D I S T R I B U T I O N							
	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1,200.00					2	1,200.00		
550.00					1	550.00		
700.00					2	700.00		
900.00					1	900.00		
7,080.00					6	7,080.00		
560.00					2	560.00		
150.00					2	150.00		
3,800.00					4	3,800.00		
500.00					2	500.00		
450.00					3	450.00		
450.00					3	450.00		
300.00					2	300.00		
3,500.00					1	3,500.00		
125,000.00					5	125,000.00		
20,000.00					1	20,000.00		
900,000.00					30	900,000.00		
1,200.00					2	1,200.00		
78,000.00					30	39,000.00	30	#####
150,000.00					1500	75,000.00	1500	#####
26,250.00					15	13,125.00	15	#####
36,000.00					8	19,200.00	7	#####
15,120.00					8	7,560.00	8	#####
15,300.00					3	7,650.00	3	#####
37,200.00					200	24,000.00	110	#####
24,000.00					150	12,000.00	150	#####
50,000.00					2500	25,000.00	2500	#####
21,000.00					150	10,500.00	150	#####
5,340.00					6	5,340.00		
1,160.00					2	1,160.00		
1,160.00					2	1,160.00		
2,320.00					4	2,320.00		
7,200.00					6	7,200.00		
1,800.00					1	1,800.00		

1,200.00					12	1,200.00		
7,500.00					1	7,500.00		
12,800.00					4	12,800.00		
600.00					2	600.00		
3,200.00					4	3,200.00		
1,500.00					50	1,500.00		
1,500.00					4	1,500.00		
1,600.00					4	1,600.00		
2,500.00					5	2,500.00		
36,000.00					10	36,000.00		
15,000.00					20	15,000.00		
700.00					20	700.00		
1,440.00					30	1,440.00		
4,000.00					5	4,000.00		
320.00					4	320.00		
1,500.00					30	1,500.00		
1,350.00					15	1,350.00		
400.00					5	400.00		
3,450.00					30	3,450.00		
2,400.00					20	2,400.00		
8,000.00					40	8,000.00		
2,250.00					15	2,250.00		
10,000.00					1	10,000.00		
700.00					1	700.00		
1,200.00					20	1,200.00		
45,000.00					1	45,000.00		
300,000.00					1	300,000.00		
20,000.00					1	20,000.00		
35,000.00					1	35,000.00		
3,845.00					1	3,845.00		
535.00					5	535.00		
301.00					7	301.00		
90.00					3	90.00		
450.00					1	450.00		
250.00					5	250.00		
259.00					7	259.00		
1,350.00					30	1,350.00		
623.00					7	623.00		
3,018.00					3	3,018.00		
#####								

ective of this Office.

Province, City or Municipality: IFUGAO

Plan Control No. _____

Department/ Office: OVG

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Qu Qty.
			No.	Description		
	Refrigerator, single door	15,000.00	1	unit	15,000.00	
	Desktop Computer with Printer, Epson L565	50,000.00	5	unit	250,000.00	
	Television, 21" colored, flat screen, slim, LCD	25,000.00	1	unit	25,000.00	
	Cabinet Wooden (6x7 ft)	28,000.00	1	unit	28,000.00	
	Cabinet Divider, Wooden	18,000.00	1	unit	18,000.00	
	Table - Executive, (48x30x30)	18,000.00	1	unit	18,000.00	
	Table - Clerical	6,000.00	1	unit	6,000.00	
	Dining Table without chair 8ft	18,000.00	1	unit	18,000.00	
	Sala Set with foam 2	36,000.00	1	unit	36,000.00	
	TOTAL				414,000.00	

This is to certify that the above procurement plan is in accordance with the objective of th

GLENN D. PRUDENCIANO
Head of Department/Office

REMENT PLAN
 CY 2020

Total Amount			Page of pages			
Agency	Total		Date Submitted:			
D I S T R I B U T I O N						
Quarter	2nd Quarter		3rd Quarter		4th Quarter	
Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			1	15,000.00		
			5	#####		
			1	25,000.00		
			1	28,000.00		
			1	18,000.00		
			1	18,000.00		
			1	6,000.00		
			1	18,000.00		
			1	36,000.00		

his Office.

Tables	8,000.00	10	units	80,000.00				5	40,000.00
Plastic Chairs	500.00	200	units	100,000.00				100	50,000.00
White boards	2,500.00	10	units	25,000.00				5	12,500.00
VARIOUS MATERIALS (NOT IDENTIFIED ABOVE)									
Purchase and installation of green house (for farmer practitioners)	170,000.00	1	unit	170,000.00				1	170,000.00
Construction of greenhouse with drip irrigation at Ibulao Nursery	300,000.00	1	unit	300,000.00				1	300,000.00
PRODUCT IMPROVEMENT AND COMMERCIALIZATION OF TINAWON RICE PRODUCTS									
PURCHASE OF EQUIPMENTS									
Refractometer	17,000.00	3	unit	51,000.00				3	51,000.00
Bottle cap sealing machine	8,000.00	3	unit	24,000.00				3	24,000.00
Household type flour mill-5k	40,000.00	3	unit	120,000.00				3	120,000.00
Electric rice grinder - 1.5HP	35,000.00	3	unit	105,000.00				3	105,000.00
Rice cracker chips maker	70,000.00	3	unit	210,000.00				3	210,000.00
4-wheeled rotary oven with complete accessories	25,000.00	3	unit	75,000.00				3	75,000.00
Dough mixer, stainless, 5kgs capacity	36,000.00	3	unit	108,000.00				3	108,000.00
Purchase of Supplies and materials									
Stainless pot with cover size #2	3,600.00	4	pcs	14,400.00				4	14,400.00
Round Barrel for fermentation, 20 liters	1,000.00	100	pcs	100,000.00				50	50,000.00
Giant water jugs, 22 liters	1,000.00	100	pcs	100,000.00				50	50,000.00
Stainless basin	800.00	6	pcs	4,800.00				6	4,800.00
Colored wine bottled with cap and seal	65.00	2000	pcs	130,000.00				1000	65,000.00
Clear eine bottle with cap and seal	60.00	2000	pcs	120,000.00				1000	60,000.00
Weighing scale, 10kgs. Capacity	1,500.00	2	pcs	3,000.00				2	3,000.00
Weighing scale, 1kg capacity	1,000.00	2	pcs	2,000.00				2	2,000.00
Stainless mixing bowl, medium	300.00	48	pcs	14,400.00				24	7,200.00
Stainless mixing bowl, large	400.00	48	pcs	19,200.00				24	9,600.00
Baking pans, stainless steel	170.00	96	pcs	16,320.00				48	8,160.00
Rolling pin with handle	250.00	8	pcs	2,000.00				8	2,000.00
Printed stickers for label	5.00	10000	pcs	50,000.00				5000	25,000.00
Organic yeast	50.00	800	pcs	40,000.00				400	20,000.00
Boxes with print	15.00	5000	pcs	75,000.00				2500	37,500.00
Pouches with label	15.00	5000	pcs	75,000.00				2500	37,500.00
Purchase of processed tinawon rice products for promotion		various	pcs	200,000.00					200,000.00
Nutri fact analysis	10,000.00	10	pcs	100,000.00				10	100,000.00
Training									
Meals	90.00	120	covers	10,800.00				60	5,400.00
Snacks	60.00	240	covers	14,400.00				120	7,200.00
Organic Yeast	50.00	100	pcs	5,000.00				50	2,500.00
Tinawon Rice	120.00	35	kgs	4,200.00				20	2,400.00
Baking Powder	70.00	6	pack	420.00				3	210.00
Baking Soda	320.00	6	box	1,920.00				3	960.00
All purpose flour	95.00	6	kgs	570.00				3	285.00
Milk-evaporated	30.00	12	cans	360.00				6	180.00
White sugar	60.00	8	kgs	480.00				4	240.00
Margarine	150.00	6	kgs	900.00				3	450.00
Shortening	150.00	6	kgs	900.00				3	450.00
Eggs	8.00	35	pcs	280.00				20	160.00
Measuring Cup	150.00	3	set	450.00				3	450.00
Measuring Spoon	150.00	3	set	450.00				3	450.00
Refined Salt	25.00	3	kgs	75.00				3	75.00
Cheese	390.00	3	pack	1,170.00				3	1,170.00
Conduct of training									
Meals	90.00	150	pax	13,500.00				75	6,750.00

Snacks	60.00	300	pax	18,000.00				150	9,000.00
Purchase of traning supplies									
Packaging Materials - plastic cellophane pp. .02									
tiny 100pcs/pack	175.00	50	pack	8,750.00				50	8,750.00
small 100pcs/pack	200.00	50	pack	10,000.00				50	10,000.00
mediuim 100pcs/pack	250.00	50	pack	12,500.00				50	12,500.00
Portable sealer 6"	850.00	20	pcs	17,000.00				20	17,000.00
Stainless colander meduim size	350.00	20	pcs	7,000.00				20	7,000.00
cooking ingredients									
Lard;minola oil	100.00	3	li.	300.00				3	300.00
Sugar Brown Sugar	55.00	3	kgs	165.00				3	165.00
Salt	10.00	1	pack	10.00				1	10.00
Cardava banana	45.00	20	kgs	900.00				20	900.00
Sticker paper; 10pcs per pack for labelling	125.00	100	pack	12,500.00				100	12,500.00
Fabricated budding knives with cover for fruit knife	350.00	100	pcs	35,000.00				100	35,000.00
Face mask; washable	25.00	175	pcs	4,375.00				175	4,375.00
Honorarium/Tokens	10,000.00			10,000.00					10,000.00
Tilapia Fingerling	0.75	100000	pcs	75,000.00				100000	75,000.00
Tilapia feeds	900.00	200	bagls	180,000.00				200	180,000.00
Diamond Nets double width mesh 20; black	5,000.00	20	rolls	100,000.00				20	100,000.00
Various vegetables seeds	425.00	120	packs	51,000.00				120	51,000.00
Plantable ginger	200.00	400	kgs	80,000.00				400	80,000.00
Fruit trees seedlings	150.00	766	pcs	114,900.00				766	114,900.00
Transportation and delivery	15,000.00			15,000.00					15,000.00
Chest Freezer	27,772.50	1	unit	27,772.50				1	27,772.50
Specifications:									
18 cu. Ft. solip top freezer									
Dual Function - Freezer or chiller									
Fast Freezing Mode									
Frontal Drain									
Aluminum Inner Lining									
2 key locks									
2 grip handle									
2 wire basket									
roller feet									
255-305W input power									
Dimensions: (h:w:d) 35:75 : 65 25:29 in									
TOTAL				6,428,407.50					4,837,802.50

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Domingo B. Mariano
Head of Department/Office

4th Quarter	
Qty.	Amount
	3,000.00
	8,000.00
	100,000.00
60	5,400.00
120	7,200.00
200	18,000.00
200	12,000.00
30	135,000.00
15	114,000.00
10	13,000.00
10	30,000.00
70	35,000.00
2000	60,000.00
500	30,000.00
10	12,000.00
5	500,000.00

Province, City or Municipality: IFUGAO

Plan Control No. _____

Department/ Office: TINOC DH

Regular

Contir

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Qu
			No.	Description		
				Qty.		
	A. Janitorial & Agricultural Supplies					
	Scissors, for cloth, all metal	350.00	6	pc	2,100.00	
	Spade, large	490.00	6	pc	2,940.00	
	Wheel Barrow, heavy duty, good quality	3,400.00	2	unit	6,800.00	
	B. KITCHEN UTENSILS & COOKING SUPPLIES					
	Bolo, medium	417.00	2	pc	834.00	
	Carborundum, sharpener, good quality	130.00	3	pc	390.00	
	Cooking Gas Refill, 11kg	850.00	60	tank	51,000.00	
	Cups, mugs w/ handle x 12, large	490.00	6	doz	2,940.00	
	Fork, Stainless	140.00	6	doz	840.00	
	Knife,Stainless, medium	110.00	6	pc	660.00	
	Paper Plates, laminated x	66.00	24	pack	1,584.00	
	Spoon, stainless steel, tablespoon	140.00	6	doz	840.00	
	Polyvinyle microfilm food	650.00	6	roll	3,900.00	
	Burner, Double Stove	1,400.00	2	unit	2,800.00	
	C. Electrical & Building Supplies					
	Adaptor plug for ECG machine & other machine	402.50	1	pc	402.50	
	Bulb receptacle	39.00	12	pc	468.00	
	Bulb, 100watts	60.00	48	pc	2,880.00	
	Extension Wire, 3 meters, 5 pairs of hole w/ male plug	400.00	2	pc	800.00	
	Extension Wire, 10 meters, 5 pirs of hole w/ male plug(3	590.00	4	pc	2,360.00	
	Rechargeable Emergency Light(AEL-3038)	2,100.00	1	pc	2,100.00	
	D. Housekeeping Supplies					
	Broom, soft, rattan handle, std. size(lfugao made)	230.00	24	pc	5,520.00	
	Broom, stick(hard broom)	25.00	24	pc	600.00	
	Brush, for tile floor, w/ long wodan handle	177.00	6	pc	1,062.00	
	Brush, for toilet bowl, plastic w/ handle	75.00	6	pc	450.00	

Detergent powder, 500g, all purpose	52.00	100	bag	5,200.00
Dish towel, 48x27m	45.00	24	pc	1,080.00
Dishwashing Liquid, 500ml, antibac	74.00	50	bot	3,700.00
Dishwashing paste, 400g	41.00	72	can	2,952.00
Disinfectant/Bleaching Liquid, 3785 ml, zonrox	129.00	50	gal	6,450.00
Doormat, cotton, large size, oval	50.00	60	pc	3,000.00
Dustpan, plastic w/ handle, large	56.00	12	pc	672.00
Dustpan, steel, medium size	175.00	12	pc	2,100.00
Hand towel, thick w/ handle	53.00	50	pc	2,650.00
Insect repellent, spray, 100ml, good quality	351.00	24	bot	8,424.00
Liquid hand soap 500ml	140.00	72	bot	10,080.00
Lysol, assorted scent, 1 gal	1,851.00	24	gal	44,424.00
Mop head, all cotton, twisted, 400g	97.00	60	pc	5,820.00
Mop squeezer w/ mop head & water & soap	2,400.00	6	set	14,400.00
Rubbing Alcohol, 70% isopropyl, 500ml	75.00	72	bot	5,400.00
Scouring Pad, for dishwashing, scotch	33.00	24	pc	792.00
Scouring Pad, Steel	49.00	24	pc	1,176.00
Sponge for dishwashing, good quality	20.00	40	pc	800.00
Steel wool	29.00	50	pc	1,450.00
Toilet bowl & urinal Cleaner, 500ml	91.00	12	bot	1,092.00
Toilet brush, plastic w/	48.00	36	pc	1,728.00
Toilet Pump, rubber, w/	48.00	6	pc	288.00
Trash bag, plastic, black, 40" L x 18.5" W	7.00	500	pc	3,500.00
TOTAL				221,448.50

This is to certify that the above procurement plan is in accordance with the objective of

RODRIGO PAGADAS
Head of Department/Office

REMENT PLAN
CY 2020

Planned Amount Page of pages

Agency Total Date Submitted:

D I S T R I B U T I O N

Quarter	2nd Quarter		3rd Quarter		4th Quarter	
Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	0	-				
	6	2,100.00				
	6	2,940.00				
	2	6,800.00				
	0	-				
	2	834.00				
	3	390.00				
	60	51,000.00				
	6	2,940.00				
	6	840.00				
	6	660.00				
	24	1,584.00				
	6	840.00				
	6	3,900.00				
	2	2,800.00				
	0	-				
	1	402.50				
	12	468.00				
	48	2,880.00				
	2	800.00				
	4	2,360.00				
	1	2,100.00				
	0	-				
	24	5,520.00				
	24	600.00				
	6	1,062.00				
	6	450.00				

	100	5,200.00				
	24	1,080.00				
	50	3,700.00				
	72	2,952.00				
	50	6,450.00				
	60	3,000.00				
	12	672.00				
	12	2,100.00				
	50	2,650.00				
	24	8,424.00				
	72	10,080.00				
	24	44,424.00				
	60	5,820.00				
	6	14,400.00				
	72	5,400.00				
	24	792.00				
	24	1,176.00				
	40	800.00				
	50	1,450.00				
	12	1,092.00				
	36	1,728.00				
	6	288.00				
	500	3,500.00				

f this Office.

Province, City or Municipality: IFUGAO

Plan Control No. _____

Department/ Office: PGO

					Planned Amount				Page of pages		
					Regular	Contingency	Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N					
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount
	I. SURVEYING INSTRUMENTS										
	Auto Level	50,000	2	set	100000			2	100000		
	RTK	1,500,000	2	set	3000000			2	3000000		
	Drone	4,000,000	1	set	4000000			1	4000000		
	i. Drone							0	0		
	ii. Computer Set							0	0		
	iii. Software Programme							0	0		
	Wheel	5000	1	pc	5000			1	5000		
	Laptop	100000	3	pcs	300000			3	300000		
	Plotter	180000	1	pc	180000			1	180000		
	Printer with Scanner	20000	1	pc	20000			1	20000		
	Xerox Machine	60000	1	pc	60000			1	60000		
	White Board	1000	1	pc	1000			1	1000		
	Table	5000	3	pcs	15000			3	15000		
	II. MOTOR DEVELOPMENT							0	0		
	Tools							0	0		
	i. 1 set open range	250000	1	set	250000			1	250000		
	ii. 1 set back range		1					1	0		
	iii. 1 set adjustable range		1					1	0		
	iv. 1 set overhauling tools		1					1	0		
	•Torque range							0	0		
	•Treading tool		1					1	0		
	v. 1 set steel driller		1					1	0		
	vi. 1 set clam		1					1	0		
	vii. 1 set grinder		1					1	0		
	viii. 1 set G.I pipe treader		1					1	0		
	Vulcanizing Machine	300000	1	pcs	300000			1	300000		
	Aligning and Cambering Machine	300000	1	pcs	300000			1	300000		
	Lifting Machine	200000	1	pcs	200000			1	200000		
	Greasing Machine	30000	1	pcs	30000			1	30000		
	Air Compressor	20000	1	pcs	20000			1	20000		
	Heavy Duty Jack	20000	3	pcs	60000			3	60000		
	Pressing Machine	30000	1	pcs	30000			1	30000		
	Generator	400000	1	pcs	400000			1	400000		
	Welding Machine	60000	2	pcs	120000			2	120000		
	Computer Analyzer	70000	1	pcs	70000			1	70000		

Acetylene Welding	20000	1	pcs	20000		1	20000		
Wheel Balancing	100000	1	pcs	100000		1	100000		
III. CONSTRUCTION'S HEAVY EQUIPMENT						0	0		
5 cu.m cap dumptruck	2,000,000	2	pcs	4000000		2	4000000		
20 cu.m cap dumptruck	5,000,000	2	pcs	10000000		2	10000000		
1.7 cu.m cap payloader	3,000,000	2	pcs	6000000		2	6000000		
.50 cu.m backhoe	4,600,000	2	pcs	9200000		2	9200000		
1 cu.m cap backhoe	6,000,000	2	pcs	12000000		2	12000000		
D3 bulldozer	3,200,000	2	pcs	6400000		2	6400000		
10 tons road rollers	3,000,000	2	pcs	6000000		2	6000000		
12 feet grader	8,500,000	1	pcs	8500000		1	8500000		
self-loading truck/lowbed	5,000,000	1	pcs	5000000		1	5000000		
water truck	2,000,000	1	pcs	2000000		1	2000000		
IV. CONSTRUCTION MACHINERIES						0	0		
Rebound hammer gauge	20,000	1	pcs	20000		1	20000		
Cylinder concrete mold	4,500	6	pcs	27000		6	27000		
Slump cone test	3,500	2	pcs	7000		2	7000		
Universal testing machine	1,500,000	1	pcs	1500000		1	1500000		
H2O drilling machine	4,000,000	1	pcs	4000000		1	4000000		
Rock drill with 124 psf Compressor	300,000	1	set	300000		1	300000		
V. PROGRAMS AND PROJECT						0	0		
Mercy Van	1,200,000	1	unit	1200000		1	1200000		
Construction of Capitol Water Supply	1,000,000	1	set	1000000		1	1000000		
LDRRM Office Rescue Vehicle	1500000	1	UNIT	1,500,000.00		1	1500000		
LDRRM Office Operation	2000000	1	UNIT	2,000,000.00		1	2000000		
Gloves, 8 ounce	3,200.00	4	pairs	12,800.00				4	12,800.00
Gloves, 10 ounce	3,300.00	4	pairs	13,200.00				4	13,200.00
Gloves, 16 ounce	3,800.00	4	pairs	15,200.00				4	15,200.00
Punching Bag, Large	13,000.00	2	pcs	26,000.00				2	26,000.00
Belly Pad, Large	3,200.00	1	pcs	3,200.00				1	3,200.00
Thai Kick Pad, Large	9,200.00	1	pairs	9,200.00				1	9,200.00
Shin guard, small	3,200.00	4	pairs	12,800.00				4	12,800.00
Shin guard, medium	3,400.00	4	pairs	13,600.00				4	13,600.00
Shin guard, XL	4,100.00	4	pairs	16,400.00				4	16,400.00
Headgear, Meduim	3,800.00	4	pairs	15,200.00				4	15,200.00
Headgear, Large	4,200.00	4	pairs	16,800.00				4	16,800.00
Groin Protector, Meduim	1,200.00	4	pcs	4,800.00				4	4,800.00
Groin Protector, Large	1,400.00	6	pcs	8,400.00				6	8,400.00
Body armor, meduim	3,700.00	2	pairs	7,400.00				2	7,400.00
Body armor, large	4,300.00	2	pairs	8,600.00				2	8,600.00
Round Pad	5,900.00	1	pc	5,900.00				1	5,900.00
Thai legpad	6,990.00	1	pc	6,990.00				1	6,990.00
Punch mitts curved	6,800.00	1	pair	6,800.00				1	6,800.00
EPSON Ink L5190-003: Black	350.00	24	pcs	8,400.00				12	4,200.00
EPSON Ink L5190-003: Cyan	350.00	10	pcs	3,500.00				5	1,750.00
EPSON Ink L5190-003: Magenta	350.00	10	pcs	3,500.00				5	1,750.00
EPSON Ink L5190-003: Yellow	350.00	10	pcs	3,500.00				5	1,750.00
Airconditioner	30,000.00	1	unit	30,000.00				1	30,000.00

	Scan Function: colour scanner									
	Toner (Xerox Toner) for item number 4	5,300.00	22		116,600.00				22	116,600.00
TOTAL					94,660,790.00					4,301,340.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Jerry U. Dalipog
Head of Department/Office

	124,450.00

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office

Department	Head of Department/Office	Total Cost
PGO	Jerry U. Dalipog	94,660,790.00
TINOC DH	RODRIGO PAGADAS	221,448.50
PPDO	Carmelita B. Buyuccan	258,250.00
PAENRO	Domingo B. Mariano	6,428,407.50
HUNGDUAN M.H.	Grasibel R. Bahatan	87,500.00
PEO	Julian B. Dulawan, Jr.	216,200.00
PVET	James S. Gopeng	2,070,021.00
PACCO	Charles P. Baguilat	119,500.00
OVG	GLENN D. PRUDENCIANO	414,000.00
SP CABBIGAT	Ceasario D. Cabbigat	130,000.00
BAYANIHAN GRANT	Jerry U. Dalipog	27,691,448.72
	Grand Totat: (PhP)	#####

Prepared By:

Approved By:

ARUNDALE GUM-U I. BUNNAG
Head, BAC Secretariat

Local Chief Executive

JERRY U. DALIPOG