

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**FOR THE FOURTH QUARTER, CY 2020**

Province, City or Municipality:     Lagawe, Ifugao    

<b>Program or Project</b>	<b>Location</b>	<b>Total Cost</b>	<b>Date Started</b>	<b>Target Completion Date</b>	<b>Project% Completion</b>	<b>Total Cost Incurred to Date</b>	<b>No. of Extension (if day)</b>	<b>Remarks</b>
NOAP-(National Organic Agriculture Program)2015 - Prize	11 municipalities of Ifugao	3,000,000.00	Sept. 16, 2015	Dec. 2017	86%	2,565,535.99		On going Impementation bal. php. 434,464.01
NOAP-(National Organic Agriculture Program)2017- Prize	11 municipalities of Ifugao	3,000,000.00	Oct. 2018	Oct. 2021	47%	1,421,739.30		On going Implementation bal. php. 1,578,260.
DA-BAR Project, Improvement and Promotion for Coffee, Tinawon Rice and Taro (First Tranche)	Province Wide	1,165,000.00	Oct. 2017	Jun-18	99.16%	1,155,251.85		On-going Implementation Bal. Php 9,748.15 (First tranche)
DA-BAR Project - Commercialization & Promotion of Ifugao Products ( 2nd Tranche)	Province Wide	1,164,485.00	Jan. 9, 2019	Dec. 2020	24.80%	288,771.50		Ongoing Implementation (875,713.50)
Heirloom Rice Research and Development	Banawe, Hungduan, Kiangan, Hingyon	400,000.00	Oct. 2017	Dec. 2019	82.70%	300,814.2		On going Implementation Bal. 99,185.79
Upgrading of the Diagnostic Laboratory	Ibulao Nursery, Baguinge, Kiangan	1,200,000.00		Dec. 2021	80.92%	971,103.50		Request for implementation Extention was granted. bal. 228,896.50
PAFC ( CY 2018)	Province wide	145,800.00	Aug. 2018	Mar-20	98.61%	143,783.00		Request for extention of implementation (bal.2,017.00)
PAFC (CY 2019-145,800.00) PAFC (CY 2020-97,200.00)	Province Wide	243,000.00	Sept. 4, 2020	Dec. 2019	10.70%	26,000.00		Request for extention of implementation was granted last Nov. 2020. On going implementation. Bal. 217,000.00

DA CAR- Pre-Implementation Activities for Rice Terraces Restoration Program	Province Wide	1,000,000.00	Sept. 2017	Dec. 2018	89.60%	896,047.80		Waiting for the approval of request for extension of implementation at the DA. bal. php. 103,952.20
CY 2017-DA Regional Outstanding Award Organic Activity	Province Wide	500,000.00	July 2017	Dec. 2021	32%	161,280.00		Ongoing Implementation bal. php 338,720.00
CY 2019-DA Regional Outstanding Award Organic Activity	Province Wide	500,000.00	Sept. 2019	Dec. 2021	none	none		Ongoing implementation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

VIRGINIA D. FARRO

Local Budget Officer

CHARLES P. BAGUILAT

Local Accountant

JERRY U. DALIPOG

Local Chief Executive

NOAP-(National Organic Agriculture Program)	11 municipalities of Ifugao	3,000,000 .oo	Sept. 16, 2015	Dec. 2017	59.3
NAFC	Province Wide	#####	Jan. 2013		99.49

1,779,250.66	On going Implementation bal. 1,220,749.34
249,518.50	To be remitted to DA-PCAF bal. -1,281.50