

DA- CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT P
For the 2nd Quarter of CY-20

PROVINCE OF IFUGAO

DEPARTMENT: PROVINCIAL HEALTH OFFICE (PHO)

	LOCATION	TOTAL	DATE STARTED	TARGET COMPLETION
DOH-CAR 2015 - FIXED TRANCHE	PHO	1,650,000.00		Sep-20
TF-DOH 2017 FIXED TRANCHE	PHO	1,590,104.00		Sep-20
TF-DOH 2017 VARIABLE TRANCHE	PHO	225,000.00		Sep-20
NATIONAL NUTRITION COUNCIL-CROWN Award	PHO	823,000.00		Sep-20
National Nutrition Honor/Cash Award	PHO	1,000,000.00		Sep-20
DOH-Consolation Prize for 2017 LHS	PHO	20,000.00		
DOH- INTEGRATED VECTOR CONTROL PROGRAM	PHO	1,000,000.00		Sep-20
POP-COM-CAR National Program on Population and Family Planning	PHO	300,000.00		Dec-21
Actual Hazard Pay(AHP) and Special Risk Allowance (SRA) for Rural Health Unit		1,592,903.78		Jul-21
Actual Hazard Pay(AHP) and Special Risk Allowance (SRA) for District Hospitals		4,356,702.43		
Provision of Insurance, accommodation, transportation and meal allowance to hospitals		1,539,078.01		
Repair, Improvement of Aguinald Peoples Hospital, Mayoyao DH & IGH (4M each)		12,000,000.00		
Construction of Temporary Treatment and Monitoring Facility (TTMF)		10,000,000.00		
Community Based Recovery Clinic CY-2018	PHO	500,000.00		
Construction of Community-Based Recovery Clinic	PHO	2,184,000.00		
Dangerous Drug Board-FA for Construction of Comm. Based Treatment Rehab Facility		5,000,000.00		
DOH-CAR-2nd Progress billing for the Constructi		107,839.50		

DOH-Car Medical Assistance for Indigent and Poor Patient-Panopdopan DH		5,000,000.00		
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or in

VIRGINIA D. FARRO
Provincial Budget Officer

CHARLES P. BAGUILAT
Provincial Accountant

PROJECTS, PROGRAMS OR ACTIVITIES
2021

PROJECT STATUS		No. of extensions, if any	Remarks
% of completion	Total cost incurred to Date		
96%	1,587,440.27		Procurement for goods and services on process
95%	1,507,275.95		Procurement for goods and services on process
100%	225,000.00		project completed as of October 2020
85%	701,529.20		Project still on going
86%	864,127.01		Balance and savings from completed activities for re-alignment
99%	19,891.00		Project completed
28%	281,405.90		Equipment procured. Payment still on process
0%	-		Project still on going (Conduct of activities was postponed due to MECQ)
98%	1,567,222.04		Project Completed
98%	4,269,148.78		New/Project still on-going Fund received 3/29/21
0%	-		New/Project still on-going Fund received 3/29/21
0%	-		New/Project still on-going Fund received 3/29/21
0%	-		New/Project still on-going Fund received 3/29/21
88%	441,604.10		
100%	2,184,000.00		Project completed
14%	717,471.74		Cost incurred is the 15% mobilization
0%	-		

14%	717,471.74		Cost incurred is the 15% mobilization
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formation contained in this document

JERRY U. DALIPOG
Provincial Governor

June 30, 202`1	total
62,559.73	1,650,000.00
82,828.05	1,590,104.00
-	225,000.00
121,470.80	823,000.00
135,872.99	1,000,000.00
109.00	20,000.00
718,594.10	1,000,000.00
300,000.00	300,000.00
25,681.74	1,592,903.78
87,553.65	4,356,702.43
1,539,078.01	1,539,078.01
12,000,000.00	12,000,000.00
10,000,000.00	10,000,000.00
58,395.90	500,000.00
2,184,000.00	4,368,000.00
4,282,528.26	5,000,000.00

4,282,528.26

5,000,000.00

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
For the 2nd Quarter of CY-2021

PROVINCE OF IFUGAO

DOH-FUND	LOCATION	TOTAL	DATE STARTED	TARGET COMPLETION	PROJECT STATUS		No. of extensions, if any	Remarks
					% of completion	Total cost incurred to Date		
DOH-CAR 2015 - FIXED TRANCHE	PHO	1,650,000.00		Sep-20	96%	1,587,440.27		Procurement for goods and services on process
TF-DOH 2017 FIXED TRANCHE	PHO	1,590,104.00		Sep-20	95%	1,507,275.95		Procurement for goods and services on process
TF-DOH 2017 VARIABLE TRANCHE	PHO	225,000.00		Sep-20	100%	225,000.00		project completed as of October 2020
NATIONAL NUTRITION COUNCIL-CROWN Award	PHO	823,000.00		Sep-20	85%	701,529.20		Project still on going
National Nutrition Honor/Cash Award	PHO	1,000,000.00		Sep-20	86%	864,127.01		Balance and savings from completed activities for re-alignment
DOH-Consolation Prize for 2017 LHS	PHO	20,000.00			99%	19,891.00		Project completed
DOH- INTEGRATED VECTOR CONTROL PROGRAM	PHO	1,000,000.00		Sep-20	28%	281,405.90		Equipment procured. Payment still on process
POP-COM-CAR National Program on Population and Family Planning	PHO	300,000.00		Dec-21	0%	-		Project still on going (Conduct of activities was postponed due to MECQ)
Actual Hazard Pay(AHP) and Special Risk Allowance (SRA) for Rural Health Unit	PHO	1,592,903.78		Jul-21	98%	1,567,222.04		Program Completed
Actual Hazard Pay(AHP) and Special Risk Allowance (SRA) for District Hospitals	PHO	4,356,702.43			98%	4,269,148.78		Program Completed
Provision of Insurance, accommodation, transportation and meal allowance to hospitals		1,539,078.01			0%	-		New/Project still on-going Fund received 3/29/21
Repair, Improvement of Aguinald Peoples Hospital, Mayoyao DH & IGH (4M each)		12,000,000.00			0%	-		New/Project still on-going. Fund received 3/29/21
Construction of Temporary Treatment and Monitoring Facility (TTMF)		10,000,000.00			0%	-		New/Project still on-going. Fund received 3/29/21
Community Based Recovery Clinic CY-2018	PHO	500,000.00			88%	441,604.10		
Construction of Community-Based Recovery Clinic	PHO	2,184,000.00			100%	2,184,000.00		Project completed

Dangerous Drug Board-FA for Construction of Comm. Based Treatment Rehab Facility		5,000,000.00			14%	717,471.74		Cost incurred is the 15% mobilization
DOH-CAR-2nd Progress billing for the Constructi		107,839.50			0%	-		
DOH-Car Medical Assistance for Indigent and Poor Patient-Panopdopan DH		5,000,000.00			14%	717,471.74		Cost incurred is the 15% mobilization
DA-FUND								
NOAP-(National Organic Agriculture Program)2015 - Prize	11 municipalities of Ifugao	3,000,000.00	Sept. 16, 2015	Dec.2017	85.52%	2,565,535.99		On going Impementation bal.php.434,464.01
NOAP-(National Organic Agriculture Program)2017- Prize		3,000,000.00	Oct. 2018	Oct. 2021	56.39%	1,691,589.83		On going Implementationbal.php.1,308410.17
DA-BAR Project, Improvement and Promotion for Coffee, Tinawon Rice and Taro (First Tranche)	Province Wide	1,165,000.00	Oct. 2017	Jun-18	99.16%	1,155,251.85		Bal. Php 9,748.15 forwarded to 2nd tranche
2nd release Product Improvement and Promotion for Coffee Tinawon Rice and Taro P1 164 485.00+ 1st release bal. 9 748 50		1,174,233.50	Jan.9,2019	Dec.2020	60.22%	707,070.00		Ongoing Implementation (467,163.50)
Heirloom Rice Research and Development	Banaue,Hungd uan,Kiangan,Hi ngyon	400,000.00	Oct. 2017	Dec. 2019	85.52%	300,814.21		On going Implementation Bal.99,185.79
Upgrading of the Diagnostic Laboratory	Ibulao Nursery, Baguinge	1,200,000.00	3/31/2017	Dec.2021	85.52%	971,103.50		Request for implementation Extention was granted.bal.228,896.50
PCAF-CY-2020 Prizes and Awards		20,000.00			0.00%	0.00		
PAFC (CY 2018)	Province wide	145,800.00	Aug.2018	Mar-20	98.61%	143,783.00		Request for extention of implementation (bal.2,017.00)
PAFC (CY 2019-145,800.00) PAFC (CY 2020-97,200 .00)	Province Wide	243,000.00	Sept.4,2020	Dec.2019	95.07%	231,013.80	1	Request for extention of implementation was granted last Nov.2020.On going implementation.11,986.20
DA CAR- Pre-Implementation Activities for Rice Terraces Restoration Program (Heirloom Rice)	Province Wide	1,000,000.00	Sept.2017	Dec.2018	89.60%	896,047.80	1	Waiting for the approval of request for extention of impementation at the DA. bal. php. 103,952.20
PCAF Release for Policy Service Ambassador Fund- CY-2021 5/18/21		169,800.00			0.00%	0.00		
CY 2017-DA Regional Outstanding Award Organic Activity	Province Wide	500,000.00	July 2017	Dec.2021	32.26%	161,280.00		Ongoing Implementationbal.php338,720.00
CY 2019-DA Regional Outstanding Award Organic Activity	Province Wide	500,000.00	Sept.2019	Dec.2021	12.26%	61,290.00		Ongoing implementation
Procurement of 50 Units Power Sprayers		1,000,000.00			0.00%	0.00		
Upscaling the Production & Commercial'n of Processed Tinawon Rice Products		1,449,783.00	10/20/2020		0.00%	-		

CMGP-FUND	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks/ Balance
					Completi	Incurred to		
CY-2017								
Upgrading of Lamut-Sanafe-Hapid Road	Lamut, Ifugao	42,000,000.00	11/8/2017	5/31/218	100.00%	42,000,000.00		Completed
Upgrading of Sta. Maria-Quarentinas Road	Alfonso Lista	32,732,157.00	11/13/2017	8/3/2018	100.00%	32,732,157.00		Completed
Upgrading of Pinto-Aurora Boundary Road	Alfonso Lista	30,000,000.00	11/9/2017	5/25/2018	100.00%	30,000,000.00		Completed
Upgrading of Zamora-San Quintin-Bangar Road	Alfonso Lista	28,000,000.00	12/26/2017	8/17/2018	100.00%	28,000,000.00		Completed
CY-2018								
Improvement of Lamut-Panopdopan-Jolowon Road (CY-2019)	Lamut, Ifugao	76,412,394.00	8/5/2018	3/27/2019	100.00%	76,412,394.00	25 CD	Completed
CY-2019								
Improvement of Pinto Aurora Boundery Rd	Alfonso Lista	49,999,885.00	1/2/2020	10/5/2020	99.97%	49,983,810.43	99 CD	Completed (Bal. P16,074.57)
Improvement of Zamora-San Quintin-Bangar Road	Alfonso Lista	45,451,982.00	12/10/2019	10/3/2020	99.89%	45,403,786.53	131 CD	Completed (Bal. P48,195.47)
CY-2020								
Improvement of Ubao-Haitan Road	Aguinaldo	33,150,568.00	9/15/2020	4/15/2021	80.00%	26,519,323.70	64 CD	completed-DV on process at PEO
Improvement of Ubao-Lubuan Road	Aguinaldo	33,720,310.00	10/13/2020	4/24/2021	100.00%	33,720,268.93	46 CD	Completed (Bal. 53,258.41)
Improvement of Sta. Maria-Quarentinas Road	Alfonso Lista	21,278,696.00	9/15/2020	3/2/2021	94.38%	20,083,174.02	41 CD	completed-DV on process at PEO

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

VIRGINIA D. FARRO
Local Budget Officer

CHARLES P. BAGUILAT
Local Accountant

JERRY U. DALIPOG
Local Chief Executive

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VIRGINIA D. FARRO

Local Budget Officer

CHARLES P. BAGUILAT

Local Accountant

JERRY U. DALIPOG

Local Chief Executive

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
For the Second Quarter of CY-2021

Ifugao Province

CMGP-FUND	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks/ Balance
					% of Completion	Total Cost Incurred to Date		
CY-2017								
Upgrading of Lamut-Sanafe-Hapid Road	Lamut, Ifugao	42,000,000.00	11/8/2017	5/31/218	100.00%	42,000,000.00		Completed
Upgrading of Sta. Maria-Quarentinas Road	Alfonso Lista	32,732,157.00	11/13/2017	8/3/2018	100.00%	32,732,157.00		Completed
Upgrading of Pinto-Aurora Boundary Road	Alfonso Lista	30,000,000.00	11/9/2017	5/25/2018	100.00%	30,000,000.00		Completed
Upgrading of Zamora-San Quintin-Bangar Road	Alfonso Lista	28,000,000.00	12/26/2017	8/17/2018	100.00%	28,000,000.00		Completed
CY-2018								
Improvement of Lamut-Panopdopan-Jolowon Road (CY-2019)	Lamut, Ifugao	76,412,394.00	8/5/2018	3/27/2019	100.00%	76,412,394.00	25 CD	Completed
CY-2019								
Improvement of Pinto Aurora Boundery Road	Alfonso Lista	49,999,885.00	1/2/2020	10/5/2020	99.97%	49,983,810.43	99 CD	Completed (Bal. P16,074.57)
Improvement of Zamora-San Quintin-Bangar Road	Alfonso Lista	45,451,982.00	12/10/2019	10/3/2020	99.89%	45,403,786.53	131 CD	Completed (Bal. P48,195.47)
CY-2020								
Improvement of Ubao-Haitan Road	Aguinaldo	33,150,568.00	9/15/2020	4/15/2021	80.00%	26,519,323.70	64 CD	completed-DV on process at PEO
Improvement of Ubao-Lubuan Road	Aguinaldo	33,720,310.00	10/13/2020	4/24/2021	100.00%	33,720,268.93	46 CD	Completed (Bal. 53,258.41)
Improvement of Sta. Maria-Quarentinas Road	Alfonso Lista	21,278,696.00	9/15/2020	3/2/2021	94.38%	20,083,174.02	41 CD	completed-DV on process at PEO

Note: Balance includes liquidated damages & balance from bidding

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VIRGINIA D. FARRO
Local Budget Officer

CHARLES P. BAGUILAT
Local Accountant

JERRY U. DALIPOG
Local Chief Executive

FUR bal total of bid
& LD Bid bal LD

53,258.41 41.07 53,217.34

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE FIRST QUARTER, CY 2021**

Province, City or Municipality: Lagawe, Ifugao

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project% Completion	Total Cost Incurred to Date	No. of Extension (if day)	Remarks
NOAP-(National Organic Agriculture Program)2015 - Prize	11 municipalities of Ifugao	3,000,000.00	Sept. 16, 2015	Dec.2017	85.52%	2,565,535.99		On going Impementation bal.php.434,464.01
NOAP-(National Organic Agriculture Program)2017- Prize		3,000,000.00	Oct. 2018	Oct. 2021	56.39%	1,691,589.83		On going Implementationbal.php.1,308410.17
DA-BAR Project, Improvement and Promotion for Coffee, Tinawon Rice and Taro (First Tranche)	Province Wide	1,165,000.00	Oct. 2017	Jun-18	100.00%	1,165,000.00		Bal. Php 9,748.15 forwarded to 2nd tranche
2nd release Product Improvement and Promotion for Coffee Tinawon Rice and Taro P1,164,485.00+ 1st release bal. 9,748.50		1,174,233.50	Jan.9,2019	Dec.2020	60.22%	707,070.00		Ongoing Implementation (467,163.50)
Heirloom Rice Research and Development	Banawe,Hungduan,Kiangan,Hingyon	400,000.00	Oct. 2017	Dec. 2019	85.52%	300,814.2		On going Implementation Bal.99,185.79
Upgrading of the Diagnostic Laboratory	Ibulao Nursery, Baguinge, Kiangan	1,200,000.00	3/31/2017	Dec.2021	85.52%	971,103.50		Request for implementation Extention was granted.bal.228,896.50
PCAF-CY-2020 Prizes and Awards		20,000.00			0.00%	0.00		
PAFC (CY 2018)	Province wide	145,800.00	Aug.2018	Mar-20	98.61%	143,783.00		Request for extention of implementation (bal.2,017.00)
PAFC (CY 2019-145,800.00) PAFC (CY 2020-97,200 .00)	Province Wide	243,000.00	Sept.4,2020	Dec.2019	95.07%	231,013.80	1	Request for extention of implementation was granted last Nov.2020.On going implementation.11,986.20
DA CAR- Pre-Implementation Activities for Rice Terraces Restoration Program (Heirloom Rice)	Province Wide	1,000,000.00	Sept.2017	Dec.2018	89.60%	896,047.80	1	Waiting for the approval of request for extention of impementation at the DA. bal.php. 103,952.20
PCAF Release for Policy Service Ambassador Fund- CY-2021 5/18/21		169,800.00			0.00%	0.00		
CY 2017-DA Regional Outstanding Award Organic Activity	Province Wide	500,000.00	July 2017	Dec.2021	32.26%	161,280.00		Ongoing Implementationbal.php338,720.00

CY 2019-DA Regional Outstanding Award Organic Activity	Province Wide	500,000.00	Sept.2019	Dec.2021	12.26%	61,290.00		Ongoing implementation
Procurement of 50 Units Power Sprayers		1,000,000.00			0.00%	0.00		
Upscaling the Production and Commercialization of Processed Tinawon Rice Products		1,449,783.00	10/20/2020		0.00%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

VIRGINIA D. FARRO

Local Budget Officer

CHARLES P. BAGUILAT

Local Accountant

JERRY U. DALIPOG

Local Chief Executive

FDP Form 6 - Trust Fund Utilization

DA- CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES

For the 1st Quarter of CY-2021

Ifugao Province

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks/ Balance
					% of Completion	Total Cost Incurred to Date		
2017 Regional Prize-PLGU Category Organic Award		500,000.00	10/12/2017		32.26%	161,280.00		338,720.00
Organic Award CY 2019 cash prize as Regional Winner		500,000.00	6/28/2019		10.99%	54,960.00		445,040.00
Rice Terraces Restoration Program(Phase 11) Heirloom Rice		1,000,000.00	4/17/21		89.60%	896,047.80		103,952.20

Heirloom Rice Research & Development Project		400,000.00	9/13/17		75.20%	300,814.21		99,185.79
DA-NOAP 2015 Technology & Production Support to Organic Crops, Livestock & Fish Production		3,000,000.00	9/16/2021		85.52%	2,565,535.99		434,464.01
DA-NOAP 2017/18 Tech. & Production Support to Organic		3,000,000.00	8/29/2018		50.65%	1,519,489.25		1,480,510.75
2nd release Product Improvement and Promotion for Coffee Tinawon Rice and Taro P1,164,485.00+ 1st release bal. 9,748.50		1,174,233.50	1/9/2019		43.26%	507,920.00		666,313.50
Procurement of 50 units power sprayer		1,000,000.00	3/1/2021	6/30/21	0.00%	-		1,000,000.00
Upgrading of Diagnostic Laboratory Facility at Ibulao Nursery	Kiangan	1,200,000.00	3/31/2017	10/31/2019	80.93%	971,103.50	1	228,896.50
PCAF Fund (CY-2019 & 2020)		243,000.00	9/24/2020		95.07%	231,013.80		11,986.20
Upscaling the Production and Commercialization of Processed Tinawon Rice Products		1,449,783.00	10/20/2020		0.00%	-		1,449,783.00
TOTAL		13,467,016.50			53.52%	7,208,164.55		6,258,851.95

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

VIRGINIA D. FARRO
Provincial Budget Officer

CHARLES P. BAGUILAT
Provincial Accountant

JERRY U. DALIPOG
Provincial Governor

as of june fur bal

434,464.01

1,308,410.17

467,163.50

99,185.79

228,896.50

20,000.00

11,986.20

103,952.20

169,000.00

338,720.00

438710

61,290.00

1,000,000.00
1,449,783.00