

BAYANIHAN GRANT TO PROVINCES

Report on Fund Utilization and Status of Program/Project/Activity Implementation


As of March 31, 2021


Fund Source	Date of NADAI	Name/Title of PPA	Specific Location	Mechanism/ Mode of Implementaion	Estimated No. of Beneficiaries	Amount Received	Amount Obligated	Amount of Disbursement	Estimated Period of Completion	Program/ Project Status
Bayanihan Grant to Provinces (BGP)	20-Apr-20	MOOE: Fund augmentation for hospital/checkpoint operation for COVID 19 *	PHO, 7 hospitals of Ifugao and quarantine checkpoints	Emergency Procurement	7,500	13,304,471.00	13,037,335.87	13,037,335.87	Sept. 2020	On going
		Capital Outlay:								
		Building and Structures **	7 hospitals of Ifugao	Bidding and by Administration	1,000	22,320,000.00	15,948,263.00	15,948,263.00	Sept. 2020	Still on-going
		Medical Equipment	PHO	Bidding	300	3,930,050.00	3,919,650.00	3,919,650.00	Sept. 2020	100% compleed
TOTAL						39,554,521.00	32,905,248.87	32,905,248.87		


Note: * The MOOE component includes procurement of drugs and medicines, PPEs, laboratory supplies and disinfectants, food, transportation and accommodation of health workers and training expenses relative to conduct of COVID testing.

** Buildings cover construction of two buildings in two of the seven hospitals and temporary isolation rooms for COVID suspected patients.

Prepared:

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