

NEWLY AMENDED GAD PLAN AND BUDGET FORM

ANNUAL C

Region CAR
 Province IFUGAO
 City/Municipality

GAD Mandate Gender Issue (1)	GAD Result Statement/GAD Objective (2)	Relevant Agency MFO/PAP (3)
A) Client - Focused:		
1. Limited access of comprehensive and gender responsive health services by men, women and children in far flung barangays	Improve the delivery of a comprehensive and gender responsive health services to women, men and children	1) Infectious control program: a) Sexually Transmitted Infections/HIV/AIDS
		b) Tuberculosis control program
		c) Rabies control program
		d) Leprosy
		e) Vector born disease control- Dengue, Malaria, Japanese encephalitis
		2) Health Emergency Management Program
		3) Control of Noncom diseases
		a) Mental Health Program

		<i>b) Promotion of healthy lifestyle for men and women</i>
		<i>c)Persons w/ disability programs & primary eye care</i>
		<i>d)Dental services</i>
		<i>e)Sr. Citizen Health Program</i>
		<i>f)Traditional and alternative medicine</i>
		<i>g)Blood services program</i>
		<i>3)Maternal health and family planning</i>
		<i>4)Medical Missions</i>
		<i>5)Social protection No Balance Billing (NBB)</i>
		<i>6)Point of Care Program</i>
		<i>7)Environmental health sanitation program</i>
<i>Slow delivery of basic services to marginalized women, children, and men in prioritized depressed areas</i>	<i>Hasten gender responsive government intervention in prioritized depressed areas</i>	<i>IADAP</i>

<i>Eradicate/reduce malnutrition among pre and school children, reduce morbidity & mortality among children</i>	<i>Reduction of malnutrition among young children Reduce under five morbidity & mortality</i>	<i>Child and nutrition program</i>
<i>Increasing teenage pregnancy among adolescents</i>	<i>To reduce teenage pregnancy among adolescents</i>	<i>Adolescent Health Development Program</i>
<i>Lack of male participation in RPRH Program and activities</i>	<i>To motivate male spouses and advocates to participate and avail of RPRH services</i>	<i>Population management</i>
<i>Non familiarity of disbursement process by male and female clients</i>	<i>Smooth processing of papers and claims</i>	<i>Disbursement process/system</i>
<i>Limited knowledge of taxpayers/clients both men & women on the updated of Revenir Code of the Province</i>	<i>To increase taxpayer's awareness of both men & women on the implementation of the updated revenue code</i>	<i>Revenue Generation and Revenue collection</i>
<i>Unequal opportunity of men and women to benefit agricultural services</i>	<i>To alleviate the living condition of farmers, rural women and the farm youth</i>	<i>Organic Agriculture Program and Good Agricultural Program(GAP)</i>
		<i>Production Support</i>
		<i>Institutional Development</i>
		<i>Enterprise Development</i>
<i>Low level of consciousness on Gender Issues among Male and Female Day Care Workers</i>	<i>Increase the level of consciousness on Gender Issues among Male and Female Day Care Workers</i>	<i>Children Welfare Program</i>

<i>Increasing Psychosocial Trauma of girls and boys brought about by violence experienced</i>	<i>To provide therapeutic group living experiences to enable them to participate actively, necessarily for regaining their dignity, restore their coping skills and re-build their lives as a result of their painful abusive experiences</i>	<i>Children Welfare Program</i>
<i>Increasing no. of girls and boys sexually abused and exploited</i>	<i>To decrease the no. of CSAE cases through strengthening IEC on the Ifugao Childrens Code and other anti child abuse laws, positive discipline and protective behavior</i>	<i>Children Welfare Program</i>
<i>Psychosocial Trauma for CICL brought about by violent experiences</i>	<i>To provide psycho-social therapy to address feelings of aggression and hostility and feelings of being a bad person and being known as a bad person as experienced by the CICL</i>	<i>Children Welfare Program</i>

<i>Increasing no. of girls and boys sexually abused and exploited</i>	<i>To decrease the no. of exploited children through strengthening IEC on the Ifugao Childrens Code and other Anti Child Abuse Laws, positive behavior and strengthening of the Local Council for the protection of children</i>	<i>Children Welfare Program</i>
<i>Increasing no. of male and female out of school youth</i>	<i>To decrease no. of male and female OSY</i>	<i>Youth welfare program</i>
<i>Limited employable skills of male and female OSY</i>	<i>To enhance KAS of OSY for them to help themselves</i>	<i>Youth welfare program</i>
<i>Presence of psycho-social trauma experienced by VAWC Victi Survivors</i>	<i>To provide psycho-social therapy</i>	<i>Women Welfare Program</i>

<i>Increasing no. of cases on violence against women</i>	<i>To decrease no. of VAW cases</i>	<i>Wemon Welfare Program</i>
<i>Need to intensify efforts of welfare institutions in sustaining and empowering women to address the dole out mentality</i>	<i>To intensify efforts of welfare institutions in sustaining and empowering women's organizations to address the dole out mentality of womens organizations</i>	<i>Women Welfare Program</i>
<i>Need to provide services to women in relation to access to credit resources and skills enhancement</i>	<i>To provide services to women in relation to access to credit, resources and skills enhancement</i>	<i>Women Welfare Program</i>
<i>Low level of support for solo-parent families particularly women headed households to ensure their children's well being including their own</i>	<i>To intensify support to solo parent families particularly women-headed households to ensure both the mother and child's welfare</i>	<i>Solo Parent Welfare Program</i>
<i>Limited KAS of returning women and men migrant workers to join the economic social and cultural mainstream</i>	<i>To increase KAS of returning women and men migrant workers to rejoin the economic, social and cultural mainstream</i>	<i>OFW Welfare Program</i>

<i>Low level of consciousness of OFWs on gender issues affecting them</i>	<i>To increase the level of consciousness of OFWs on gender issues affecting</i>	<i>OFW Welfare Program</i>
<i>Insufficient education services to male and female PWDs</i>	<i>To increase educational assistance for male and female PWDs</i>	<i>Persons with Disability Welfare Program</i>
<i>Low level of awareness of programs and services implemented effectively & in a wholistic manners that adequately respond to the women and men senior citizens</i>	<i>To increase awareness on programs and services implemented for senior citizens that are gender responsive, rights-based, and culture sensitive and which identify and address specific needs and concerns of women and men senior</i>	<i>Senior Citizen's Welfare Program</i>
<i>Low male involvement on maternal and child health as well as management of household and parental authority to impede the stereotyping of roles, multiple burden, marginalization and subordination of women</i>	<i>To develop and enhance male's KAS on RH and equipping to perform gender sensitive roles and function to impede gender bias in the family and community</i>	<i>AMA Dev't. Program</i>

<i>Low male involvement on maternal and child health as well as management of household and parental authority to impede the stereotyping of roles, multiple burden, marginalization and subordination of women</i>	<i>To develop and enhance male's KAS on RH and equipping to perform gender sensitive roles and function to impede gender bias in the family and community</i>	<i>Family and Community Welfare Program</i>
<i>Increase number of male and female returnees involved in insuraency in the province</i>	<i>Lessen if not eradicate the involvement of insurgency amona males and females</i>	<i>Family and Community Welfare Program</i>
<i>Need for trainings to consider alternative means/9non-violent) forms of setting conflicts</i>		
<i>Alarming increase of male and female involvement in illegal drugs in the province</i>	<i>Lessen if not eradicate the illegal use of prohibited drugs among males and females</i>	<i>Ifugao Reflection Camp</i>
		<i>Anti- Illegal Drug Program</i>

<i>Need to provide emergency assistance to women and men during disaster and in crisis situation and the need to address the low level of consciousness of workers on engendering DRRM</i>	<i>To provide emergency assistance to women and men during disaster and in crisis situation and the need to address the low level of consciousness of workers on engendering DRRM</i>	<i>Emergency Assistance Program</i>
Sub-total A		
<i>B). Organization- Focused</i>		
<i>Vital health data gathering, reporting, utilization updating</i>	<i>To improve timely sex and age disaggregated data gathering and reporting</i>	<i>Field Health Information System (FHSIS)</i>
<i>Inadequate Human Resource at barangay level</i>	<i>To augment manpower at grass root level to deliver responsive health services to men and women</i>	<i>Barangay Health Workers Barangay nutrition scholars program</i>

<i>Salaries of PHO personnel implementing the different programs and services</i>		
<i>Assessment of individual's work/output not given priority</i>	<i>Employees are confident and aware of their work</i>	<i>GAD assessment</i>
<i>Lakbay Aral and Capability Building</i>	<i>Establish good practices and close relationship among employees</i>	
<i>Maintenance of Greenhouse for cacao fermenting</i>	<i>To provide greenhouse fermenting boxes for cacao processors</i>	<i>Facilities and equipment support</i>
<i>Inadequate sex disaggregated data</i>	<i>To provide a database with sex disaggregated data of all sectors</i>	<i>All sectors</i>
<i>Low level of awareness on Enhanced GAD among Male & Female Staff</i>	<i>Increase the level of awareness on Enhance GAD among Male and Female Staff</i>	

SUBTOTAL B

ATTRIBUTED PROGRAMS

Title of PLGU Program or Project (8)	HGDG Design/ Funding/ Facility/ Generic Checklist Score (9)
Construction, Rehabilitation, improvement, and concreting of Farm to Market Roads Provincewide	20
Construction, Rehabilitation, and improvement CIS & Water System Provincewide	
Sub-total C	
GRAND TOTAL (A + B + C)	

PREPARED BY:

CERTIFIED CORRECT

CARMELITA B. BUYUCCAN

Chairperson, GFPS TWG

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2020**

Total LGU Budget

PHP 969,205,354.

Total GAD Budget

GAD Activity (4)	Performance Indicator and Target (5)	Total Approved GAD Budget (P	
		PS	MOOE
Conduct advocacy activities/orientations, strengthen screening services	2 activities conducted No. of females No. of males		48,000.00
Enhanced case findings & direct observe treatment	No. of female cases No. of male No. of children		42,000.00
Strengthen IEC, access of animal centers	No. of female managed No. of children managed		47,000
Conduct of kilatis kutis activities	No. of female w/ skin disease No. of children w/ skin diseases		28,000
Health education activities, Program implementation review, vector surveillance	No. of activities conducted No. of female cases No. of children		107,000
Conduct of disaster preparedness drills & facilitate basic first aid trainings	No. of activities conducted No. of female pax No. of male pax		100,000
Provision of mental drugs to patients	No. of female and male clients availed of services		229,000

Conduct of advocacy, IEC on healthy lifestyle	No. of healthy lifestyle advocacy & IEC activities conducted No. of Men & Women participated		105,000
Enhanced capability building on guide in management of PWD, primary eye care	No. of activities conducted		16,000
Implement preventive dental services to target age groups	No. of activities conducted		92,000
Preventive care for Sr. Citizen like immunization, gen. consultation, promotion of health lifestyle	No. of male & female sr. citizen availed of services		50,000
Enhanced capability of health care providers on traditional medicine thru orientations/trainings	No. of female and male health care providers		25,000
Conducted training on blood donor recruitment retention and care. Meeting with Quinvi, observance of special events such as the world blood donation month, reproduction of IEC materials, conduct of mobile blood donation	No. of male & female participants to said activities		149,000
Provision of maternal child health package of services, Maternal Neonatal death reviews	No. of activities conducted No. of mothers served		307,000
Conduct of medical and dental missions that are comprehensive and gender responsive	No. of men, women, and children who availed of medical & dental services		75,000
Provision of PHIC benefits to indigent families in the province	No. of female & male clients availed		4,000,000
			200,000
Improve sanitary toilets and access to safe water	No. of households with access to safe water No. of HH with sanitary toilets		
Convergence of gender responsive intervention to IADAP areas, Nutrition, Maternal & Child, Responsible parenthood, Environmental Sanitation	No. of men & women given responsive MCH, Nutrition No. of HH given toilet bowls & chlorine		118,000

<i>Conduct of supplemental feeding program, conduct immunization</i>	<i>No. of malnourished children No. of fully immunized children</i>		513,000
<i>Conduct capability building of health care providers to handle adolescent program, strengthen counseling, IEC aimed to educate adolescents on reproductive health</i>	<i>No. of health care providers No. of adolescents girls who availed of services</i>		100,000
<i>Responsible parenting movement</i>	<i>No. of male spouses availed of RPRH services</i>		173,000
<i>Conduct orientation or workshop on the familiarization of processing claims and proper filling up of form</i>	<i>No. of orientation and workshop</i>		50,000
<i>Conduct public hearing to taxpayers</i>	<i>No. of meetings conducted in the different municipalities</i>		200,000
<i>Training on basic Agriculture, GAP Training on Internal Control System for certification. Documentation for Organic Certification</i>	<i>2 trainings conducted for 50 clients 2 GAP trainings for 20 women practitioners 15 women and 15 male farmers in the preparation of documents</i>		150,000
<i>Provision of materials and equipment support for the establishment of organic crops, fisheries, and livestock</i>	<i>Support provided to 20 women and 20 men 14H club with 20 members(10 Male & 10 Female)</i>		500,000
<i>Training on farm recording simple bookkeeping and accounting. Food processing training</i>	<i>2 trainings conducted for 20 RIC-Rural women, 20 P4MP- male farmers, 30 4H Club young farmers (15 Male & 15 Female)</i>		100,000
<i>Product development, packaging and labeling</i>	<i>3 RIC and RBO provided with trngs. On product development. Provided them with packaging materials and labeling with some equipments</i>		100,000
<i>Celebration of National Children's Month</i>	<i>200 Female and 100 male children attended</i>		150,000
<i>Assembly of Child Development Workers</i>	<i>365 Early Childhood Dev't. Worker</i>		150,000

<i>Upgrading of child dev't. workers</i>	<i>1 trng conducted, 50 DCW trained</i>		50,000
<i>Psychosocial intervention to VS (counseling, therapy sessions, case conference behavioral modification)</i>	<i>31 Victims-Survivors provided with psycho-social interventions</i>		30,000
<i>Provision of basic needs of VS (food, clothings, water)</i>	<i>10 Victim-survivors provided with basic needs</i>		150,000
<i>Referrals and access of outside services VS (legal, psychiatric and medical services)</i>	<i>10 victim-survivors reffered for other services</i>		15,000
<i>Family Conference</i>	<i>35 members of the family of the victim survivors participated</i>		15,000
<i>Attended court hearings and conferences</i>	<i>Court hearing and court conferences attended</i>		20,000
<i>Provided community-based services for VS</i>	<i>45 Victim survivors served</i>		50,000
<i>Provision of educational assistance</i>	<i>5 Victim-survivors on back to school provided with educational assistance</i>		30,000
<i>Provision of psycho-social therapy session Vs CISD</i>	<i>11 CICL provided with psycho-social sessions</i>		50,000
<i>Provision of educational assistance to back to school CICL and CAR</i>	<i>5 male back to school CICL and CAR provided with educational assistance</i>		30,000
<i>Provision of basic needs</i>	<i>10 male 1 female CICL Provided with basic needs</i>		200,000
<i>Refferals for legal, medical, psychiatric services and skills training</i>	<i>10 male 1 female CICL reffered for other services</i>		20,000
<i>Con-joint Family Therapy sessions</i>	<i>55 members 45 female 10 males of the CICL family participated</i>		30,000

<i>Provided community-based services for CICL & CAR</i>	<i>48 male & 2 female CICL & CAR SERVED</i>		50,000
<i>Conduct of family & inter-disciplinary team case conferences and other activities</i>	<i>25 F & 10 M attended case conference</i>		50,000
<i>Council Meetings</i>	<i>4 council meetings conducted</i>		20,000
<i>Review and assess the LCPC Plan</i>	<i>LCPC Plan reviewed</i>		50,000
<i>Review and update the children's and GAD Code</i>	<i>Children and GAD Code updated</i>		100,000
<i>Advocacy campaign program (Backpack Caravan, IEC)</i>	<i>1 Backpack CARAVAN and 6 IEC on child protection</i>		150,000
<i>Conduct Children's Camp</i>	<i>150 Female and 100 male children participated</i>		100,000
<i>Conduct of girl child camp</i>	<i>30 girls participated</i>		50,000
<i>Upgrading of knowledge, skills and attitudes (KAS) of social workers and SWD workers</i>	<i>40 f & 10 m attended training & KAS upgrading</i>		110,000
<i>Monitoring of the functionality of LCPC and VAWC Desk</i>	<i>11 LCPC and 80 VAWC desk monitored</i>		15,000
<i>Conduct of IEC/ orientation on foster care and adoption</i>	<i>75 F & 25 M oriented on laws on children</i>		100,000
<i>Conduct of IMFALOY Modules</i>	<i>3 trainings conducted</i>		170,000
<i>Conduct of youth congress and youth summit</i>	<i>1 youth summit conducted, 60 F & 60 M youth participated</i>		200,000
<i>Conduct Peer assistance leadership trainings</i>	<i>11 trainings conducted, 110 in-school youth graduated the PAL program 80F & 30 M</i>		150,000
<i>Conduct of Information Technology Trainings</i>	<i>25 F & 5 M disadvantaged youth finished the training</i>		100,000
<i>Conduct of parent-child encounter</i>	<i>52 F & 8 M parent-child participated</i>		80,000
<i>Conduct of recollection and moral recovery</i>	<i>25 F & 5 M disadvantaged youth participated</i>		50,000
<i>Provide temporary shelter to victims survivors</i>	<i>7 F victim-survivors provided with temporary shelter</i>		100,000
<i>Provided Basic Needs to In-house Victim-Survivors</i>	<i>7 F victim-survivors provided with basic needs</i>		50,000

<i>Provided psycho-social services to victim-survivors (counselling, CISD, therapeutic services)</i>	<i>7f victims-survivors provided with psycho-social services</i>		20,000
<i>Case conferences (Interdisciplinary, family court conferences)</i>	<i>12 case conferences conducted</i>		15,000
<i>Referrals for medical, psychiatric, legal services</i>	<i>7 clients referred for other assistance</i>		10,000
<i>Referrals for skill training and livelihood assistance</i>	<i>6 women victim-survivors accessed livelihood assistance</i>		15,000
<i>Attend to court hearings and court conferences</i>	<i>84 court hearing attended</i>		70,000
<i>Culmionation activities on the 18th day campaign to end violence against women and their children</i>	<i>1 activity conducted</i>		100,000
<i>Assessment seminars</i>	<i>12 meetings conducted, 100 F members participated</i>		20,000
<i>Conduct of INA Modules cum Barangay Brigada Training</i>	<i>1 trng. Conducted, 35 female members</i>		50,000
<i>Referrals for livelihood assistance</i>	<i>25 women accessed livelihood assistance</i>		10,000
<i>Conduct women's moth celebration</i>	<i>1 celebration conducted, 600 F participated</i>		150,000
<i>Conduct of GAD Focal Point assessment meetings</i>	<i>12 meetings conducted, 15 f & 5 m members attended</i>		20,000
<i>Provide skills training to disadvantaged sector</i>	<i>25 f & 5 m completed the training</i>		
<i>Conduct of lifeskills</i>	<i>25f & 5 m completed the training</i>		60,000
<i>Conduct of parent-child encounter to students</i>	<i>50 f & 10 m participated</i>		60,000
<i>Conduct of recollection to students</i>	<i>25 f & 5 m participated</i>		60,000
<i>Educational assistance of children of solo parents</i>	<i>10 f & 1 m children of solo parents</i>		66,000
	<i>1 Training conducted</i>		50,000
<i>Capability buildings</i>	<i>220 f & 30 m participated</i>		100,000
<i>Establishment and operation of OFW center</i>	<i>1 training conducted 30f & 5 m members trained</i>		100,000

<i>Basic financial and business management</i>	<i>3 trainings conducted, 100 members trained</i>		50,000
<i>Skills trainings/capability building</i>	<i>30 members provided with livelihood assistance</i>		50,000
<i>Livelihood assistance</i>	<i>1 saving cooperative established</i>		150,000
<i>Conduct of migration and development activities-family day</i>	<i>1 celebration conducted, 160 f</i>		100,000
<i>Conduct of "algon di munbaat" cum Migrant's Day</i>	<i>11 municipalities participated</i>		150,000
<i>Provision of educational assistance</i>	<i>11 In-school PWDs provided</i>		66,000
<i>Celebration of International PWD Day</i>	<i>1 celebration conducted, 160 f & 140 m members</i>		100,000
<i>Capacity building/trainings for PWDs</i>	<i>1 training conducted, 30 f & 5 m members trained</i>		50,000
<i>Conduct of Provincial Pedyo Camp</i>	<i>1 pedyo camp conducted, 40 f & 10 m children attended</i>		150,000
<i>Conduct of gender and accessibility audit</i>	<i>1 gender audit conducted</i>		10,000
<i>Improvement of the PWD center</i>	<i>2 CR of the PWD center friendly & gender sensitive</i>		200,000
<i>Celebration of PWD conciousness month</i>	<i>160 f & 140 m participated during the activities</i>		150,000
<i>Celebration of elderly filipino week</i>	<i>1 celebration conducted 400 f & 200 m members</i>		150,000
<i>Capacity building on Healthy Lifestyle and wellness</i>	<i>1 training conducted, 30 f & 5 m attended</i>		80,000
<i>Conduct of 1 skills training</i>	<i>1 skills training conducted, 20 f and 5 m attended</i>		50,000
<i>IEC on the prevention of diseases and health promotions</i>	<i>1 IEC conducted 100f & 50 m members attended</i>		110,000
<i>Health and fitness</i>	<i>2 trainings conducted 25f & 5 m participated</i>		80,000
<i>Conduct of AMMA Module (include IADAP areas)</i>	<i>2 trainings conducted, 70 male members trained</i>		50,000

<i>FGD Cum training on coaching and mentoring to new AMMA facilitators</i>	<i>1 trainings conducted, 20 male members trained</i>		50,000
<i>TOT for 4 Ps beneficiaries</i>	<i>2 TOT conducted, 50 f & 5 m trained</i>		38,000
<i>Conduct of AMMA modules in IADAP areas</i>	<i>14 barangays, 400 male 20 female attended</i>		500,000
<i>Conduct of INA modules in IADAP BARANGAYS</i>	<i>14 barangays, 400 female 20 male attended</i>		500,000
<i>IEC on child protection in IADAP Barangays</i>	<i>14 barangays, 200 male & 200 female attended</i>		250,000
<i>Strengthening of LCPC in IADAP areas</i>	<i>14 barangays, 75 males & 75 female attended</i>		150,000
<i>Organization of youth/children in IADAP areas</i>	<i>14 barangays, 100 male & 110 female youth organized</i>		150,000
<i>Conduct of IMFALLOY modules in IADAP barangays</i>	<i>14 barangays, 200 male & 200 female attended</i>		400,000
<i>Profile former rebels and militia ng bayan</i>	<i>7 male & 3 females FRs/MBs profiled</i>		30,000
<i>Provide psycho-social services to FRs and MBs and Members of their families</i>	<i>25 f, 10 m FRs/MBs and family members served</i>		50,000
<i>Referrals for skills trainings, medical and legal services</i>	<i>7 male, 3 female FRs/MBs referred</i>		10,000
<i>Provision of educational assistance</i>	<i>3 f & 2 m children of FRs/Bs</i>		30,000
<i>IEC -PSICA</i>	<i>3 IEC conducted, 100 m & 100 f attended</i>		100,000
<i>Mediation- Capacity building/trainings</i>	<i>2 capacity trainings conducted</i>		100,000
<i>Provide basic needs (food, welfare goods)</i>	<i>195 male & 5 female</i>		450,000
<i>Medical assistance, health and fitness therapy for person's usina drugs</i>	<i>195 male & 5 female</i>		100,000
<i>Spirituality and lifeskills capability building</i>	<i>195 male & 5 f served</i>		50,000
<i>Refferals</i>			20,000
<i>Conduct of moving-up ceremonies</i>	<i>2 ceremonies, 195 M & 5 F</i>		100,000
<i>Celebration of International Day against drug abuse and illicit trafficking</i>	<i>40 F & 30 M RDPs participated in the activities</i>		70,000
<i>Conduct of general assembly of RDPs</i>	<i>190 m & 5 f RDPs attended the general assembly</i>		100,000
<i>Upgrading of KAS of staff</i>			70,000

Operation Aliguyon (OPAL) 21 days straight community-based	68 m & 2 female served		100,000
Provision of basic needs & medical needs	68 m & 2 female served		100,000
Provision of psycho-social interventions	68 m & 2 female served		100,000
Spiritual & life skills	68 m & 2 female served		100,000
Plea Bargain 10 Months confinement/Balay-Silangan	2 male & 1 female served		50,000
Provision of Basic Needs (Food & welfare goods)	2 male & 1 female served		150,000
Provision of psycho-social/spiritual interventions	2 male & 1 female served		50,000
Aid to individual in crisis situation (AICS)	100 F & 100 M provided		1,000,000
Burial Assistance	3 M & 2 F provided		50,000
Emergency Shelter Assistance	10 F & 10 M provided with ES		200,000
Food for Work/Cash for Work (FFW/CFW)	100 F & 50 M Provided		450,000
Stock pile/Relief Assistance	150 F & 150 M provided		500,000
Financial Assistance to injured victims	5 F & 5 M provided		50,000
Conduct CISD	2 CISD conducted, 150 female & 150 Male		10,000
Conduct of stress debriefing for services providers	250 F & 5 M service providers debriefed		100,000
			19,359,000
Conduct of data quality check	No. of facilities monitored No. of health worker mentored, coached		82,000
Provision of incentives to BHWs & BNS	No. of female & male BHW and No. of female BNS		1,470,000

		377,406.10	
<i>Conduct mandatory assessment on work output</i>	<i>No. of assessment of work output, lakbay aral and team building conducted</i> <i>No. of assessment of work output, lakbay aral and team building conducted</i>		30,000
<i>Conduct lakbay Aral and Team Building</i>	<i>No. of assessment of work output, lakbay aral and team building conducted</i> <i>No. of assessment of work output, lakbay aral and team building conducted</i>		70,000
<i>Improvement of greenhouses fermenting boxes for cacao processors</i>	<i>4 farmers benefited and 1 rural improvement club benefited</i>		1,500,000
<i>Establish a GAD database in the Office</i>	<i>No. of sector with sex disaggregated data</i>		20,000
<i>Enhance Capability Building on GAD</i>	<i>No. of female and male staff trained</i>		100,000
			3,272,000.00

Total Annual Program/Project Budget (10)	GAD Attributed Program/Project Budget (11)
<i>14,500,000</i>	15,000,000
	5,000,000
14,500,000	20,000,000
	42,631,000

Date:

JERRY U. DALIPOG

Provincial Governor

.00

n Pesos) (6)	Office of Primary Resp. (7)
<i>CO</i>	
	<i>PHO</i>
	<i>PHO</i>
	<i>PHO</i>
	<i>PHO</i>
	<i>PHO</i>
	<i>PHO</i>
	<i>PHO</i>

	PHO
	PHO
	PHO
	PHO
	PHO
	PHO
	PHO
	PHO
	PHO/Hospitals
	PHO
	PHO
	PHO

	PHO
	PHO/PSDD
	PHO-POP
	PACCO and HRMO
	PTO
	PAENRO
	PAENRO
	PAENRO
	PAENRO
	PSWDO
	PSWDO

	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PSWDO
	PHO
	PHO

20.06.2020

DD/MM/YY